

CHAPTER 494

APPROPRIATIONS

SENATE BILL 21-043

BY SENATOR(S) Moreno, Hansen, Rankin, Buckner, Ginal, Kolker, Pettersen, Story;
also REPRESENTATIVE(S) McCluskie, Herod, Ransom, Bird, Cutter, Duran, Esgar, Michaelson Jenet, Mullica, Ortiz, Ricks, Snyder,
Young.

AN ACT**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF HEALTH CARE POLICY
AND FINANCING.**

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2020. In Session Laws of Colorado 2020, section 2 of chapter 326, (HB 20-1360), **amend** Part V as follows:

Section 2. **Appropriation.**

Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART V
DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) General Administration

Personal Services	41,661,824
	41,702,206
	(520.4 FTE)
	(520.9 FTE)
Health, Life, and Dental ¹⁴	5,264,801
Short-term Disability	72,366
S.B. 04-257 Amortization	
Equalization Disbursement	2,188,905
S.B. 06-235	
Supplemental Amortization	
Equalization Disbursement	2,188,905
PERA Direct Distribution	977,212
Workers' Compensation	128,527

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Supplemental Appropriations - Health Care Policy and Financing

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Appropriations

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
Operating Expenses	2,361,115					
	2,376,190					
Legal Services	1,251,687					
Administrative Law						
Judge Services	735,806					
Payment to Risk						
Management and						
Property Funds	110,332					
Leased Space	2,670,142					
Capitol Complex						
Leased Space	591,064					
Payments to OIT	8,359,664					
CORE Operations	184,939					
General Professional						
Services and Special						
Projects ^{15, 16}	<u>20,894,356</u>					
	89,641,645		31,515,983	9,858,719*	2,728,370 ^b	45,538,573(I)
	89,697,102			9,886,448 ^a		45,566,301(I)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
Transfer to Department of Public Health and Environment for Facility Survey and Certification	8,446,977		3,141,059(M)			5,305,918
Transfer to Department of Public Health and Environment for Local Public Health Agencies	728,105		364,052			364,053(I)
Transfer to Department of Public Health and Environment for Prenatal Statistical Information	5,887		2,944(M)			2,943
Transfer to Department of Regulatory Agencies for Nurse Aide Certification	324,041		147,369(M)		14,652 ^b	162,020
Transfer to Department of Regulatory Agencies for Regulation of Medicaid Transportation	103,503		66,003			37,500(I)
Transfer to Department of Regulatory Agencies for Reviews	<u>3,750</u>		1,875(M)			1,875

13,300,757

^a This amount shall be transferred from the Department of Human Services from the Nurse Home Visitor Program line item appropriation.

^b This amount shall be transferred from the Department of Regulatory Agencies from the Payments to Department of Health Care Policy and Financing line item appropriation.

(C) Information Technology Contracts and Projects

Medicaid Management Information System					
Maintenance and Projects	73,846,301	9,858,012	6,312,421 ^a	12,204 ^b	57,663,664(I)
Colorado Benefits Management Systems, Operating and Contract Expenses ^{17, 18}	48,332,662	10,194,988(M)	5,871,951 ^c	2,569 ^b	32,263,154
Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center ¹⁷	2,022,423	653,040(M)	341,206 ^d	107 ^b	1,028,070
Health Information Exchange Maintenance and Projects	7,603,629	1,916,101			5,687,528(I)
Office of eHealth Innovations Operations	1,958,154	961,017 (2.7 FTE)			997,137(I)
Connect for Health Colorado Systems	669,757		122,690*		547,067(I)
All-Payer Claims Database	<u>3,795,498</u>	2,962,231			833,267(I)

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	138,228,424					
	137,558,667					

^a Of this amount, \$5,515,990 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$674,488 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$121,943 shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

^b These amounts shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

^c Of this amount, \$5,166,418 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$705,533 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

^d Of this amount, \$311,781 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S. and \$29,425 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

^e ~~This amount represents public funds certified as expenditures incurred by Connect for Health Colorado that are eligible for federal financial participation under the Medicaid program.~~

(D) Eligibility Determinations and Client Services

Medical Identification Cards	278,974	90,988(M)		44,587 ^a	28 ^b	143,371
Contracts for Special						
Eligibility Determinations	11,402,297	969,756(M)		4,343,468 ^c		6,089,073
County Administration	88,174,672	12,476,154(M)		21,228,612 ^d		54,469,906
Medical Assistance Sites	1,531,968			402,984 ^e		1,128,984(I)

Administrative Case Management	869,744	434,872(M)		434,872
Customer Outreach	4,110,445	1,718,602(M)	336,621 ^e	2,055,222
	3,486,071	1,406,415(M)		1,743,035
Centralized Eligibility Vendor Contract Project	5,053,644		1,745,342 ^e	3,308,302(I)
Connect for Health Colorado Eligibility Determinations	4,474,451		1,667,767^f	2,806,684(I)
	15,999,780		6,762,934 ^f	9,236,846(I)
Returned Mail Processing	3,298,808	985,808(M)	244,919 ^g	1,956,139
Work Number Verification	1,531,649	505,040(M)	252,569 ^e	774,040
	<u>120,726,652</u>			
	131,627,607			

^a Of this amount, \$43,200 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$1,387 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

^b This amount shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this section.

^c Of this amount, \$4,338,468 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$5,000 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S.

^d Of this amount, \$16,268,874(I) shall be from local funds and \$4,959,738 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

^e These amounts shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

^f This amount represents public funds certified as expenditures incurred by Connect for Health Colorado that are eligible for federal financial participation under the Medicaid program.

^g Of this amount, \$206,183 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S. and \$38,736 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(E) Utilization and Quality Review Contracts						
Professional Services						
Contracts	24,377,498	6,182,153(M)		1,592,103 ^a		16,603,242
	24,684,427	7,299,181				15,793,143(I)

^b Of this amount, \$111,929 shall be transferred from the Department of Human Services from the Colorado Benefits Management System, Ongoing Expenses line item and \$13 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

^a Of this amount, \$1,464,532 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$88,750 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$36,875 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., and \$1,946 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

(F) Provider Audits and Services

Professional Audit Contracts	4,864,382	1,755,280(M)	597,463 ^a	2,511,639
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^a Of this amount, \$378,895 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$103,160 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., and \$102,988 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S. and \$12,420 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S.

(G) Recoveries and Recoupment Contract Costs

Estate Recovery	700,000		350,000 ^a	350,000(I)
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Third-Party Liability Cost				
Avoidance Contract	<u>16,337,967</u>	5,391,529(M)	2,777,454 ^b	8,168,984
	17,037,967			

^aThis amount shall be from estate recoveries.

^bThis amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

(H) Indirect Cost Recoveries

Indirect Cost Assessment	1,303,087		364,495 ^a	938,592(I)
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^aOf this amount, \$310,422 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$19,863 shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S., \$11,502 shall be from the Medical Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$8,059 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$5,976 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., \$4,077 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$1,636 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S., \$1,516 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., and \$1,444 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

~~409,480,412~~
420,073,996

(2) MEDICAL SERVICES PREMIUMS

Medical and Long-Term

Care Services for Medicaid

Eligible Individuals ¹⁹	9,043,278,907	2,350,087,446(M)	84,491,394 ^a	1,208,691,357^b	43,625,726^c	5,356,382,984
	9,251,785,394	2,152,393,884(M)		1,138,543,054 ^b	43,576,244 ^c	5,832,780,818

^aThis amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b Of this amount, ~~\$880,731,898~~ \$807,354,923 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$59,711,517~~ \$67,557,609 shall be from recoveries and recoupments, ~~\$59,455,920~~ \$60,605,920 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S., ~~\$56,631,750~~ \$57,168,451 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$45,389,025 shall be from an intergovernmental transfer from the University of Colorado School of Medicine, \$43,740,119 represents public funds certified as expenditures incurred by public emergency medical transportation providers, ~~\$28,250,356~~ \$34,243,767 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., ~~\$23,270,983~~ \$10,635,374 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, ~~\$5,124,696~~ \$4,666,833 shall be from the Medicaid Buy-In Cash Fund created in Section 25.5-6-1404 (3)(b), C.R.S., ~~\$1,938,780~~ \$1,922,250 shall be from the Tobacco Tax Cash Fund created in section 24-22-117 (1)(a), C.R.S., and meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution, ~~\$1,656,303~~ \$2,178,320 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., \$857,151 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S., ~~\$782,399~~ \$1,072,852 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S., \$700,000 shall be from an intergovernmental transfer from Denver Health, \$250,000 shall be from the Nursing Home Penalty Cash Fund created in Section 25.5-6-205 (3)(a), C.R.S., and \$200,460 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.

^c Of this amount, \$32,609,135 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item, \$9,858,417 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department, and ~~\$1,158,174~~ \$1,108,692 shall be transferred from Public School Health Services line item in the Other Medical Services division of this department.

(3) BEHAVIORAL HEALTH COMMUNITY PROGRAMS

Behavioral Health

Capitation Payments	945,357,559	246,481,122(M)	54,045,515*	644,830,922
	875,858,153	202,033,828(M)	57,828,924 ^a	615,995,401

Behavioral Health				
Fee-for-service Payments	14,052,680	3,378,980(M)	814,923*	9,858,777
	<u>14,370,820</u>	2,556,911(M)	939,408 ^a	10,874,501
		959,410,239		
		890,228,973		

^a Of these amounts, ~~\$54,729,538~~ \$58,743,333 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S. and ~~\$130,900~~ \$24,999 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

(4) OFFICE OF COMMUNITY LIVING

(A) Division of Intellectual and Developmental Disabilities

(1) Administrative Costs

Personal Services	3,469,613	1,603,367	255,113 ^a	1,611,133
	(37.5 FTE)			
Operating Expenses	281,510	112,261	52,375 ^a	116,874
Community and Contract Management System	137,480	89,362		48,118
Support Level Administration	<u>57,437</u>	28,463	255 ^b	28,719
	3,946,040			

^a These amounts shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S.

^b This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

 APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(2) Medicaid Programs ²⁰							
Adult Comprehensive Services	525,769,703						
	545,917,456						
Adult Supported Living Services	71,889,381						
	75,341,102						
Children's Extensive Support Services	29,961,574						
	30,587,543						
Children's Habilitation Residential Program	4,779,680						
	6,434,595						
Eligibility Determination and Waiting List Management	3,170,663						
Case Management Services ²¹	40,420,895						
	35,960,674						
	<u>675,991,896</u>		310,671,376(M)		7,990,960*		357,329,560
	697,412,033		297,438,482(M)		9,442,141 ^a		390,531,410

^a Of this amount, ~~\$6,925,598~~ \$7,457,742 shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S., ~~\$877,864~~ \$1,922,094 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$187,497~~ \$62,304 shall be from the Family Support Services Fund created in Section 25.5-10-305.5 (1), C.R.S., and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.

(3) State-only Programs²²

Family Support Services	7,515,264		
	7,569,764		
State Supported			
Living Services	9,893,584		
	9,949,675		
State Supported Living			
Services Case Management	2,416,320		
	2,423,785		
Preventive Dental Hygiene ²³	64,894		
Supported Employment			
Provider and Certification			
Reimbursement	303,158		
Supported Employment			
Pilot Program	<u>500,000</u>		
	20,693,220	17,872,947	2,820,273^a
	20,811,276		2,938,329 ^a

^a This amount shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S.

700,631,156

722,169,349

 APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(5) INDIGENT CARE PROGRAM							
Safety Net Provider							
Payments	206,719,975				96,951,669 ^a		109,768,306(I)
	203,515,816				90,543,350 ^a		112,972,466(I)
Clinic Based Indigent Care	6,079,573		2,829,981(M)				3,249,592
			2,662,853(M)				3,416,720
Pediatric Specialty Hospital	10,764,010		5,048,321(M)				5,715,689
			4,714,637(M)				6,049,373
Appropriation from							
Tobacco Tax Cash Fund							
to the General Fund	387,132				387,132 ^b		
Primary Care Fund Program	24,557,880				24,557,880 ^c		
Children's Basic Health							
Plan Administration	5,083,274				1,632,747(H) ^d		3,450,527
					1,467,541(H) ^d		3,615,733
Children's Basic Health Plan							
Medical and Dental Costs	239,783,819		22,923,991	387,132 ^c	49,379,242(H) ^f		167,093,454
	<u>187,202,766</u>		7,635,676		44,959,538(H) ^f		134,220,420
		493,375,663					
		437,590,451					

^a This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

^b This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1)(a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

^c This amount shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S.

^d Of this amount, ~~\$1,628,597~~ \$1,461,671 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and ~~\$4,150~~ \$5,870 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

^e This amount shall be from General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S., and is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^f Of this amount, ~~\$26,325,699~~ \$21,098,688 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$22,543,067~~ \$23,374,749 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., ~~\$410,475~~ \$386,100 shall be from the Colorado Immunization Fund created in Section 25-4-2301, C.R.S., \$100,000 shall be from recoveries and recoupments, \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.

(6) OTHER MEDICAL SERVICES

Old Age Pension State				
Medical Program	10,000,000		10,000,000 ^a	
Senior Dental Program	2,990,358	2,962,510		27,848 ^b
Commission on Family				
Medicine Residency				
Training Programs	7,130,420	3,344,167(M)		3,786,253
		3,123,124(M)		4,007,296
STATE UNIVERSITY				
TEACHING HOSPITALS -				
UNIVERSITY OF COLORADO				
HOSPITAL AUTHORITY	1,204,207	353,723(M)	211,050 ^e	639,434

 APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Medicare Modernization Act State Contribution Payment	168,297,340		168,297,340				
	147,008,108		147,008,108				
Public School Health Services Contract Administration	1,900,000		950,000				950,000
Public School Health Services	128,793,149				64,396,575 ^a		64,396,574 ^(f)
	137,599,206				62,159,430 ^c		75,439,776 ^(l)
Screening, Brief Intervention, and Referral to Treatment Training Grant Program ²⁴	<u>500,000</u>				500,000 ^d		
		319,611,267					
		308,332,299					

^a This amount shall be from the Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S.

^b This amount shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

^c This amount represents funds certified as public expenditures incurred by school districts or boards of cooperative educational services that are eligible for federal financial participation under Medicaid.

^d This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

° THIS AMOUNT SHALL BE FROM THE DEPARTMENT OF HIGHER EDUCATION FROM THE FEE-FOR-SERVICE CONTRACTS WITH STATE INSTITUTIONS FOR SPECIALITY EDUCATION PROGRAMS LINE ITEM.

(7) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS

(A) Executive Director's

Office - Medicaid

Funding²⁵	15,857,246	7,928,623(M)	7,928,623
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(B) Office of Information

Technology Services -

Medicaid Funding

Regional Centers Electronic

Health Record System	680,382	340,191	340,191
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(C) Division of Child Welfare - Medicaid Funding

Administration	65,019	32,509(M)	32,510
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Child Welfare Services	12,848,155	6,025,785(M)	6,822,370
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	<u>12,913,174</u>	5,627,492(M)	7,220,663
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(D) Office of Early Childhood - Medicaid Funding

	7,888,342	3,699,632(M)	4,188,710
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		3,455,094(M)	4,433,248
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3595

 APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(E) Office of Self Sufficiency - Medicaid Funding							
Systematic Alien Verification for Eligibility	28,307		14,153(M)				14,154
(F) Office of Behavioral Health - Medicaid Funding							
Community Behavioral Health Administration	784,476		392,238(M)				392,238
Children and Youth Mental Health Treatment Act	125,332		58,781(M) 54,896(M)				66,551 70,436
High Risk Pregnant Women Program	1,183,268		554,953(M) 518,272(M)				628,315 664,996
Mental Health Institutes	8,219,072		3,854,745(M) 3,599,954(M)				4,364,327 4,619,118
	<u>10,312,148</u>						
(G) Services for People with Disabilities - Medicaid Funding							
Regional Centers	54,771,068		23,798,728(M) 22,100,825(M)		1,888,903 ^a		29,083,437 30,781,340

Regional Center Depreciation and Annual Adjustments	691,725	324,419(M) 302,976(M)	367,306 388,749
	<u>55,462,793</u>		

^a This amount shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.

**(H) Adult Assistance
Programs, Community
Services for the Elderly -
Medicaid Funding**

1,001,800	500,900(M)	500,900
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**(I) Division of Youth
Services - Medicaid
Funding**

822,420 1,257,990	395,808(M) 557,751(M)	426,612 700,239
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(J) Other

Federal Medicaid Indirect
Cost Reimbursement for
Department of Human
Services Programs
Department of Human
Services Indirect Cost
Assessment

500,000		500,000(I) ^a
<u>16,765,384</u>	8,382,674(M)	8,382,710
17,265,384		

Ch. 494 Supplemental Appropriations - Health Care Policy and Financing 3597

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount reflects estimated Medicaid federal indirect cost reimbursements for Department of Human Services programs, and is shown for informational purposes only.

~~122,231,996~~
122,667,566

**TOTALS PART V
(HEALTH CARE
POLICY AND
FINANCING)²⁶**

\$12,048,019,640	\$3,285,619,876	\$84,878,526 ^a	\$1,582,848,138^b	\$48,000,598	\$7,046,672,502^c
<u>\$12,152,848,028</u>	<u>\$2,990,787,628</u>		<u>\$1,509,946,798^b</u>	<u>\$48,162,166</u>	<u>\$7,519,072,910^c</u>

^a Of this amount, \$84,491,394 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$387,132 shall be General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S. Said \$387,132 is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^b Of this amount, \$16,268,874 contains an (I) notation.

^c Of this amount, ~~\$296,371,231~~ \$332,322,559 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 14 Department of Health Care Policy and Financing, Executive Director's Office, General Administration, Health, Life, and Dental -- The General Fund appropriation includes a decrease of \$891,256 that is equal to 5.0 percent of the General Fund portion of estimated base salary for the Department. The reduction in this General Fund appropriation is in lieu of a 5.0 percent personal services base reduction and provides the Department with increased flexibility to absorb the reduction and engage in more considered targeted reductions across all department divisions and programs. This reduction is not intended to reduce the Health, Life, and Dental benefit provided to state employees. It is the General Assembly's intent that Health, Life, and Dental costs for employees, as approved in budget actions, be fully paid within personal services appropriations augmented by Department allocations from central benefits appropriations.
- 15 Department of Health Care Policy and Financing, Executive Director's Office, General Administration, General Professional Services and Special Projects -- This line item includes \$62,000 total funds, including \$31,000 General Fund, the purpose of which is the autism waiver program evaluation required by Section 25.5-6-806 (2)(c)(I), C.R.S. It is the General Assembly's intent that the Department also use the \$62,000 total funds to evaluate the new behavioral therapy benefit through the Early and Periodic Screening, Diagnostic, and Treatment (EPSDT) program.
- 16 Department of Health Care Policy and Financing, Executive Director's Office, General Administration, General Professional Services and Special Projects -- Of this appropriation \$2,038,259 remains available for expenditure on the single assessment tool project through the completion of the project or the close of the 2021-22 state fiscal year, whichever comes first.
- 17 Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management Systems, Operating and Contract Expenses and Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department is authorized to transfer up to 5.0 percent of the total appropriations within the line items designated with this footnote. The Department is also authorized to transfer up to 5.0 percent of the total appropriations within the line items designated with this footnote to line item appropriations within the Department of Human Services, Office of Information Technology Services, Colorado Benefits Management System subsection.

- 18 Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management Systems, Operating and Contract Expenses and Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center -- Of this appropriation, \$2,500,000 remains available for expenditure until the close of the 2021-22 state fiscal year.
- 19 Department of Health Care Policy and Financing, Medical Services Premiums and Long-Term Care Services for Medicaid Eligible Individuals -- Of this appropriation, \$3,643,468 remains available for expenditure on the single assessment tool project through the completion of the project or the close of the 2021-22 state fiscal year.
- 20 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Medicaid Programs - It is the General Assembly's intent that expenditures for these services be recorded only against the Long Bill group total for Medicaid Programs.
- 21 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Medicaid Programs, Case Management Services - Of this appropriation \$1,548,989 remains available for expenditure on the single assessment tool project through the completion of the project or the close of the 2021-22 state fiscal year.
- 22 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, State-only Programs - It is the General Assembly's intent that expenditures for these services be recorded only against the Long Bill group total for State-only Programs.
- 23 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, State-only Programs, Preventive Dental Hygiene - It is the General Assembly's intent that this appropriation be used to provide special dental services for persons with intellectual and developmental disabilities.
- 24 Department of Health Care Policy and Financing, Other Medical Services, Screening, Brief Intervention, and Referral to Treatment Training Grant Program -- It is the General Assembly's intent that this appropriation be used to sustain the grant program for screening, brief intervention, and referral to treatment for individuals at risk of substance abuse that is authorized in Section 25.5-5-208, C.R.S., in accordance with the requirements set forth in that section.

- 25 Department of Health Care Policy and Financing, Department of Human Services Medicaid-Funded Programs, Executive Director's Office - Medicaid Funding -- The appropriation in this Health Care Policy and Financing line item corresponds to the Medicaid funding in the Department of Human Services, Executive Director's Office, General Administration. As such, the appropriation contains amounts that correspond to centralized appropriation amounts in the Department of Human Services. Consistent with the headnotes to the Long Bill, the Department of Human Services is authorized to transfer the centralized appropriations to other line item appropriations in the Department of Human Services. In order to aid budget reconciliation between the Department of Health Care Policy and Financing and the Department of Human Services, the Department of Health Care Policy and Financing is hereby authorized to make line item transfers out of this appropriation to other Department of Human Services Medicaid-funded programs appropriations in this section (7) in amounts equal to the centralized appropriation transfers made by the Department of Human Services for Medicaid-funded programs in the Department of Human Services.
- 26 Department of Health Care Policy and Financing, Grand Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service Contracts with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; and Governing Boards, Regents of the University of Colorado -- Due to the operating budget reduction for public institutions of higher education, for FY 2020-21 only, it is assumed that the University of Colorado School of Medicine will use clinical revenues to make an intergovernmental transfer of up to \$800,000 to the Department of Health Care Policy and Financing for administrative costs and family medicine placements associated with care provided by the faculty of the health sciences center campus at the University of Colorado that are eligible for payment pursuant to Section 25.5-4-401, C.R.S. If the federal Centers for Medicare and Medicaid services continues to allow the Department of Health Care Policy and Financing to make supplemental payments to the University of Colorado School of Medicine, it is assumed that the University of Colorado School of Medicine will use clinical revenues to make an intergovernmental transfer in the amount approved, up to \$45,389,025 to the Department of Health Care Policy and Financing. The Department of Higher Education shall transfer the remaining amount approved, up to \$32,609,135, to the Department of Health Care Policy and Financing pursuant to Section 23-18-304(1)(c), C.R.S. If permission is discontinued, or is granted for a lesser amount, the Department of Higher Education shall transfer any portion of the \$32,609,135 that is not transferred to the Department of Health Care Policy and Financing to the Regents of the University of Colorado.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 2. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2019. In Session Laws of Colorado 2019, section 2 of chapter 454, (SB 19-207), amend Part V (1)(A), footnote 11, as Part V (1)(A) and the affected totals are amended by section 1 of chapter 312 (HB 20-1246), and as Part V(1)(A) and the affected totals are amended of section 10 of chapter 326 (HB 20-1360), Session Laws of Colorado 2020, as follows:

Section 2. **Appropriation.**

**PART V
DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) General Administration

Personal Services	37,641,704
	(488.2 FTE)
Health, Life, and Dental	4,784,250
Short-term Disability	66,522
S.B. 04-257 Amortization	
Equalization Disbursement	1,982,502
S.B. 06-235	
Supplemental Amortization	
Equalization Disbursement	1,982,502
PERA Direct Distribution	1,009,022

Salary Survey	1,303,710				
Workers' Compensation	110,040				
Operating Expenses	2,420,153				
Legal Services	1,485,964				
Administrative Law					
Judge Services	663,321				
Payment to Risk					
Management and					
Property Funds	121,413				
Leased Space	2,605,760				
Capitol Complex					
Leased Space	547,755				
Payments to OIT	8,368,127				
CORE Operations	139,608				
General Professional					
Services and Special					
Projects ^{10,11}	<u>22,066,886</u>				
	87,299,239	28,331,491	8,595,601 ^a	2,867,487 ^b	47,504,660(I)

^a Of this amount, \$6,985,273 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$320,255 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$350,000 shall be from the Nursing Home Penalty Cash Fund created in Section 25.5-6-205 (3)(a), C.R.S., \$223,689 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$160,189 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., \$132,237 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$250,379 shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S., \$75,974 shall be from estate recoveries, \$50,685 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S., \$46,853 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., and \$67 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b Of this amount, \$1,465,996 shall be from statewide indirect cost recoveries, \$728,564 shall be transferred from the Colorado Benefits Management System, Health Care and Economic Security Staff Development Center line item appropriation in this department, \$483,717 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item, and \$189,210 shall be transferred from the Department of Human Services from the Health Care and Economic Security Staff Development Center line item appropriation.

**TOTALS PART V
(HEALTH CARE
POLICY AND
FINANCING)²²**

<u>\$10,791,491,297</u>	<u>\$2,460,846,552</u>	<u>\$523,715,016^a</u>	<u>\$1,373,027,079^b</u>	<u>\$93,709,522</u>	<u>\$6,340,193,128^c</u>
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^a Of this amount, \$897,710,833 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$407,703 shall be General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S. Said \$407,703 is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^b Of this amount, \$16,315,459 contains an (I) notation.

^c Of this amount, \$278,593,695 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 11 Department of Health Care Policy and Financing, Executive Director's Office, General Administration, General Professional Services and Special Projects - Of this appropriation, \$5,288,258 remains available for expenditure on the single assessment tool project through the completion of the project or the close of the ~~2020-21~~ 2021-22 state fiscal year, whichever comes first.

SECTION 3. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2019. (1) For the 2019-20 state fiscal year, \$28,935,853 is appropriated to the department of health care policy and financing and is for the payment of overexpenditures of line item appropriations contained in Part V of section 2 of chapter 454 (SB 19-207), Session Laws of Colorado 2019, as follows:

(a) \$24,688,979 from the general fund for medical services premiums;

(b) \$1,298,419 from the healthcare healthcare affordability and sustainability fee cash fund created in Section 25.5-4-402.4 (5)(a), C.R.S., for behavioral health capitation payments;

(c) \$346,306 from the healthcare healthcare affordability and sustainability fee cash fund created in Section 25.5-4-402.4 (5)(a), C.R.S., for behavioral health fee-for-service payments;

(d) \$2,492 from the general fund for clinic based indigent care;

(e) \$562,657 from the children's basic health plan trust created in Section 25.5-8-105 (1), C.R.S., for children's basic health plan medical and dental costs;

(f) \$1,670,660 from the general fund for Medicare modernization act state contribution payment;

(g) \$62,947 from the general fund for mental health institutes;

(h) \$303,393 from the general fund for division of youth services - Medicaid funding.

(2) In accordance with section 24-75-109 (4)(a), C.R.S., all restrictions on funds for the department of health care policy and financing for the 2020-21 state fiscal year for the amounts and items of appropriation listed in this section are released.

SECTION 4. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 21, 2021