



Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

Revised Fiscal Note

(replaces fiscal note dated March 26,2021)

Drafting Number: LLS 21-0597 Date: May 04, 2021
Prime Sponsors: Sen. Priola Bill Status: Senate Appropriations
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Bill Topic: RECYCLING & COMPOSTING ENTERPRISE GRANT PROGRAM

- Summary of Fiscal Impact:
State Revenue
State Expenditure
State Transfer
TABOR Refund
Local Government
Statutory Public Entity

The bill creates the Stakeholder Advisory Committee on Recycling in the Department of Public Health and Environment. It increases state expenditures for FY 2021-22 only.

Appropriation Summary: For FY 2021-22, the bill requires an appropriation of \$139,775 to the Department of Public Health and Environment.

Fiscal Note Status: This revised fiscal note reflects the introduced bill, as amended by the Senate Business, Labor, and Technology Committee and the Senate Finance Committee.

Table 1
State Fiscal Impacts Under SB 21-180

Table with 3 columns: Category, FY 2021-22, FY 2022-23. Rows include Revenue, Expenditures (General Fund, Centrally Appropriated, Total Expenditures, Total FTE), Transfers, and TABOR Refund.

**Summary of Legislation**

The bill creates a stakeholder advisory committee in the Department of Public Health and Environment (CDPHE) to conduct a literature review of post-consumer recycled content policies and to review rates and time frames in which post-consumer recycled content may be feasibly required for packaging applications and materials. The committee must submit a report by July 1, 2022 to the relevant legislative committees that includes recommendations on the feasibility of implementing post-consumer recycled content requirements for packaging. The committee must report areas where the committee achieved consensus and note dissenting opinions of subject matter experts. The committee is repealed August 1, 2022.

By August 1, 2021, the Executive Director of CDPHE must appoint members to the committee that represent a variety of stakeholder groups, and the President of the Senate and Speaker of the House of Representatives will jointly appoint the chair by September 1, 2021, to convene the committee.

**State Expenditures**

This bill will increase expenditures by \$147,752 and 0.5 FTE in FY 2021-22 in the Department of Public Health and Environment. Expenditures will be paid from the General Fund and reflect the pay date shift. These costs are shown in Table 2 and explained below.

**Table 2  
 Expenditures Under SB 21-180**

	FY 2021-22	FY 2022-23
<b>Department of Public Health and Environment</b>		
Personal Services	\$32,900	-
Standard Operating Costs	\$675	-
Capital Outlay Costs	\$6,200	-
Contractor	\$100,000	-
Centrally Appropriated Costs <sup>1</sup>	\$7,977	-
FTE – Personal Services	0.5 FTE	-
<b>Total</b>	<b>\$147,752</b>	<b>-</b>
<b>Total FTE</b>	<b>0.5 FTE</b>	<b>-</b>

**Department of Public Health and Environment.** The CDPHE requires 0.5 FTE in FY 2021-22 to oversee and support the efforts of the advisory committee, including forming the committee, facilitating and attending committee meetings, and providing research and information as needed. A contractor will be hired to conduct the literature review and assist with the development of recommendations and the final report. This fiscal note assumes that the committee will meet 8-10 times throughout the year.

**Centrally appropriated costs.** Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which include employee insurance and supplemental employee retirement payments, are estimated to be \$7,977 in FY 2021-22.

## **Local Government**

Workload will increase for local government members that serve on the committee.

## **Effective Date**

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

## **State Appropriations**

For FY 2021-22, the bill requires an appropriation of \$139,775 from the General Fund to the Department of Public Health and Environment, and 0.5 FTE.

## **State and Local Government Contacts**

Public Health and Environment