



Legislative Council Staff

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Final Fiscal Note

Drafting Number: LLS 21-0597 **Date:** July 22, 2021
Prime Sponsors: Sen. Priola **Bill Status:** Deemed Lost
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Bill Topic: **RECYCLING & COMPOSTING ENTERPRISE GRANT PROGRAM**

Summary of Fiscal Impact:

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

The bill would have created the Stakeholder Advisory Committee on Recycling in the Department of Public Health and Environment. It would have increased state expenditures for FY 2021-22 only.

Appropriation Summary: For FY 2021-22, the bill would have required an appropriation of \$139,775 to the Department of Public Health and Environment.

Fiscal Note Status: This fiscal note reflects the reengrossed bill. This bill was not enacted into law; therefore, the impacts identified in this analysis do not take effect.

Table 1
State Fiscal Impacts Under SB 21-180

		FY 2021-22	FY 2022-23
Revenue		-	-
Expenditures	General Fund	\$139,775	-
	Centrally Appropriated	\$7,977	-
	Total Expenditures	\$147,752	-
	Total FTE	0.5 FTE	-
Transfers		-	-
TABOR Refund		-	-

Summary of Legislation

The bill creates a stakeholder advisory committee in the Department of Public Health and Environment (CDPHE) to conduct a literature review of post-consumer recycled content policies and to review rates and time frames in which post-consumer recycled content may be feasibly required for packaging applications and materials. The committee must submit a report by July 1, 2022 to the relevant legislative committees that includes recommendations on the feasibility of implementing post-consumer recycled content requirements for packaging. The committee must report areas where the committee achieved consensus and note dissenting opinions of subject matter experts. The committee is repealed August 1, 2022.

By August 1, 2021, the Executive Director of CDPHE must appoint members to the committee that represent a variety of stakeholder groups, and the President of the Senate and Speaker of the House of Representatives will jointly appoint the chair by September 1, 2021, to convene the committee.

State Expenditures

This bill will increase expenditures by \$147,752 and 0.5 FTE in FY 2021-22 in the Department of Public Health and Environment. Expenditures will be paid from the General Fund and reflect the pay date shift. These costs are shown in Table 2 and explained below.

**Table 2
 Expenditures Under SB 21-180**

	FY 2021-22	FY 2022-23
Department of Public Health and Environment		
Personal Services	\$32,900	-
Standard Operating Costs	\$675	-
Capital Outlay Costs	\$6,200	-
Contractor	\$100,000	-
Centrally Appropriated Costs ¹	\$7,977	-
FTE – Personal Services	0.5 FTE	-
Total	\$147,752	-
Total FTE	0.5 FTE	-

Department of Public Health and Environment. The CDPHE requires 0.5 FTE in FY 2021-22 to oversee and support the efforts of the advisory committee, including forming the committee, facilitating and attending committee meetings, and providing research and information as needed. A contractor will be hired to conduct the literature review and assist with the development of recommendations and the final report. This fiscal note assumes that the committee will meet 8-10 times throughout the year.

Centrally appropriated costs. Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which include employee insurance and supplemental employee retirement payments, are estimated to be \$7,977 in FY 2021-22.

Local Government

Workload will increase for local government members that serve on the committee.

Effective Date

The bill was deemed lost in the House Appropriations Committee on June 8, 2021.

State Appropriations

For FY 2021-22, the bill would have required an appropriation of \$139,775 from the General Fund to the Department of Public Health and Environment, and 0.5 FTE.

State and Local Government Contacts

Public Health and Environment