

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE ALLOCATION OF FIFTEEN MILLION DOLLARS FROM THE GENERAL FUND TO ESTABLISH THE AREA AGENCY ON AGING GRANT PROGRAM FOR PROGRAMS PROVIDING ASSISTANCE TO OLDER COLORADANS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Danielson and Buckner  
Representative Young

JBC Analyst: Tom Dermody  
Phone: 303-866-4963  
Date Prepared: May 28, 2021

**Appropriation Items of Note**

**Appropriation Already Added to Bill, Amendment in Packet**

**General Fund Impact**

**New Cash Fund**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/28/21.

XXX	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
None.	

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that transfers \$15.0 million General Fund into the Area Agency on Aging Cash Fund in FY 2021-22, which is managed by the Department of Human Services. The clause further appropriates an equivalent amount of reappropriated funds from the Cash Fund to provide the Department the necessary spending authority to implement this bill.

**Points to Consider**

---

*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$15,000,000 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.