

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE ALLOCATION OF FIFTEEN MILLION DOLLARS FROM THE GENERAL FUND TO ESTABLISH THE AREA AGENCY ON AGING GRANT PROGRAM FOR PROGRAMS PROVIDING ASSISTANCE TO OLDER COLORADANS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Danielson and Buckner
Representative Young

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Phone: 303-866-4963
Date Prepared: June 3, 2021

Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

New Cash Fund

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/28/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Second Reading (06/01/21) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the Senate Floor amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides \$15.0 million General Fund into the Area Agency on Aging Cash Fund in FY 2021-22, which is managed by the Department of Human

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Services. The clause further appropriates an equivalent amount of reappropriated funds in FY 2021-22 from the Cash Fund to provide the Department the necessary spending authority to implement this bill.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$15,000,000 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.