JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE  
CONCERNING MODIFICATIONS TO CERTAIN STATUTES GOVERNING THE CONDUCT OF ELECTIONS.

Prime Sponsors: Sens. Fenberg and Gonzales  
Reps. Lontine and Caraveo  
JBC Analyst: Mitch Burmeister  
Phone: 303-866-3147  
Date Prepared: May 6, 2021

### Appropriation Items of Note

**Appropriation Required/Not Required/Already Added to Bill, No Amendment in Packet**

**General Fund/TABOR Impact**

**New Cash Fund (with Continuous Appropriation)**

**Significant Cost Increase in Second (or Third) Year**

### Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of XX/XX/XX.

<table>
<thead>
<tr>
<th>No Change</th>
<th>XXX Update: Fiscal impact has changed due to new information or technical issues</th>
</tr>
</thead>
<tbody>
<tr>
<td>Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared</td>
<td></td>
</tr>
<tr>
<td>Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill</td>
<td></td>
</tr>
</tbody>
</table>

*If "No Change"

The XXX Committee Report (XX/XX/XX) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

*OR:*

*If "Update"

The XXX Committee Report (XX/XX/XX) ... describe what in the Committee Report and/or what new information or technical issues cause the appropriation to change. Make sure to include whether or not the Fiscal Note Analyst agrees or disagrees with you.

*OR:*

*If "Non-Concurrence"

If the Non-Concurrence box is checked explain why.
Amendments in This Packet for Consideration by Appropriations Committee

<table>
<thead>
<tr>
<th>Amendment</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>J.XXX</td>
<td>Staff-prepared appropriation amendment</td>
</tr>
<tr>
<td>L.XXX</td>
<td>Bill Sponsor amendment - does not change fiscal impact</td>
</tr>
<tr>
<td>L.XXX/J.000</td>
<td>Bill Sponsor amendment - changes fiscal impact and appropriation</td>
</tr>
</tbody>
</table>

OR:

Amendments in This Packet for Consideration by Appropriations Committee

<table>
<thead>
<tr>
<th>Amendment</th>
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<tbody>
<tr>
<td>None.</td>
<td></td>
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</table>

Current Appropriations Clause in Bill
The bill requires but does not contain an appropriation clause.
OR:
The bill includes an appropriation clause that...
OR:
The bill includes an appropriation clause that *(describe its deficiency)*.
OR:
The bill neither requires nor contains an appropriation clause for FY 20XX-YY.

Description of Amendments in This Packet

<table>
<thead>
<tr>
<th>Amendment</th>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>J.00X</td>
<td>Staff has prepared amendment J.XXX (attached) to add a provision appropriating a total of $$___ to the Department of ____ for FY 20XX-YY, including $$___ General Fund and $$___ cash/reappropriated funds from ____<em><strong>. This provision also states that the appropriation is based on the assumption that the Department will require an additional YY.Y FTE &lt;and/or the Department will receive $$</strong></em> federal funds to implement the act&gt;.</td>
</tr>
<tr>
<td>OR:</td>
<td></td>
</tr>
<tr>
<td>J.00X</td>
<td>Staff has prepared amendment J.XXX (attached) to change the existing clause to appropriate....</td>
</tr>
<tr>
<td>OR:</td>
<td></td>
</tr>
<tr>
<td>L.00X</td>
<td>Bill Sponsor amendment L.XXX (attached) ...</td>
</tr>
<tr>
<td>OR:</td>
<td></td>
</tr>
<tr>
<td>L.XXX and J.YYY</td>
<td>Bill Sponsor amendment L.XXX (attached) ...</td>
</tr>
</tbody>
</table>

Points to Consider

*Subheading*
1. List the points to consider.

OR:

None.

Use subheadings from Chapter 11, Appendix C of Training Manual:

- General Fund Impact
- Future Fiscal Impact
- Revenue Source
- Related Budget Information
- Future Budget Processes
- Technical Issues
- Timing Issues
- Legislative Authority
- TABOR/Excess State Revenues Impact
  - *Legislative Intent - use with caution
  - *Local Fiscal Impact - use with caution
  - *Other Potential or Unquantifiable Fiscal Impacts - use with caution