

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING FUNCTIONS OF THE DIVISION OF UNEMPLOYMENT INSURANCE, AND, IN CONNECTION THEREWITH, REQUIRING A FEASIBILITY STUDY CONCERNING A WAGE REPLACEMENT PROGRAM AND MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Rodriguez and Hansen
Reps. Benavidez and Gonzales-
Gutierrez

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Date Prepared: June 3, 2021

Appropriation Items of Note

Appropriation Already Added to Bill, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/27/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Appropriations Committee Report (05/28/21) includes amendments to the bill that were adopted by the Senate on second reading, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
L.003	Bill Sponsor amendment - does not change fiscal impact

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates \$75,000 General Fund to the Department of Labor and Employment for FY 2021-22.

Description of Amendments in This Packet

L.003 Bill Sponsor amendment **L.003** (attached) changes the date for two reporting requirements in the bill from October 1, 2021 to December 1, 2021.

Legislative Council Staff and JBC staff agree that this amendment will not change the bill's fiscal impact.

Points to Consider*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$75,000 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.