

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE INCREASED MONEY RECEIVED DUE TO THE FEDERAL "FAMILIES FIRST CORONAVIRUS RESPONSE ACT", AND, IN CONNECTION THEREWITH, MAKING AND REDUCING APPROPRIATIONS.

Prime Sponsors: Senator Moreno
Representative McCluskie

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Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/05/2021.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that reduces General Fund appropriations by \$67,561,519 and makes changes to cash funds, reappropriated funds, and federal funds as detailed in the table below.

APPROPRIATION CHANGES					
	TOTAL FUNDS	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
Health Care Policy and Financing					
Provider fee on hospitals (HAS fee)					
Supplemental Payments	\$0	(\$26,633,586)	\$26,633,586	\$0	\$0
Safety Net Providers (DSH)	0	(27,060,707)	27,060,707	0	0
CU School of Medicine	(23,358,871)	0	0	(10,231,185)	(13,127,686)
Provider fee on nursing homes	0	(3,636,041)	3,636,041	0	0
TOTAL HCPF	(\$23,358,871)	(\$57,330,334)	\$57,330,334	(\$10,231,185)	(\$13,127,686)
Higher Education					
Fee-for-service contracts for specialty education					
Regents of the University of Colorado	(10,231,185)	(10,231,185)	0	0	0
TOTAL HED	(\$20,462,370)	(\$10,231,185)	\$0	(\$10,231,185)	\$0
Grand Total	(\$43,821,241)	(\$67,561,519)	\$57,330,334	(\$20,462,370)	(\$13,127,686)

In addition, the bill is projected to increase General Fund revenue by \$7,396,818 in FY 2021-22 and \$4,814,340 in FY 2022-23.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2021-22 budget package a reduction of \$67,561,519 General Fund appropriations and an increase of \$7,396,818 General Fund revenue to be included in this bill.