

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING MEASURES TO REMOVE BARRIERS TO CERTAIN PUBLIC OPPORTUNITIES.

Prime Sponsors: Sens. Jaquez Lewis and Winter	JBC Analyst: Tom Dermody
Reps. Esgar and Gonzales-Gutierrez	Phone: 303-866-4963
	Date Prepared: May 13, 2021

**Appropriation Items of Note**

**Appropriation Required, Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/12/21.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

\*Technical note: Table 1 of the Revised Fiscal Note correctly identifies the General Fund and federal funds amounts required for the bill. The Department indicates the source of federal funds are Child Care Development Funds. The Appropriations Summary section on page 1 of the Revised Fiscal Note identifies the required General Fund appropriation; however, federal Child Care Development Funds are appropriated by the General Assembly pursuant to Section 24-76-101, C.R.S., and Section 2 (1)(h)(II) of S.B. 21-205 (FY 2021-22 Long Appropriations Bill).

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$178,627 to the Department of Human Services for FY 2021-22, including \$47,768 General Fund and \$130,859 federal Child Care Development Funds. The provision further appropriates \$83,881 General Fund to the Department of Revenue for FY 2021-22 for tax administration IT system (GenTax) support.

**Points to Consider***General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$131,649 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.