

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING MATERNAL HEALTH.

Prime Sponsors: Senator Buckner
Representative Herod

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Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Significant Cost Increase in Second Year

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/27/2021.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
L.007/J.002	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision providing the appropriations summarized in the table below.

S.B. 21-194					
	TOTAL FUNDS	GENERAL FUND	CASH FUNDS	FEDERAL FUNDS	FTE
Health Care Policy and Financing					
Personal Services	\$47,855	\$23,928	\$0	\$23,927	0.7
Operating Expenses	7,280	3,640	0	3,640	0.0
Medicaid Management Information Systems	212,505	21,251	0	191,254	0.0
Colorado Benefits Management Systems	291,732	29,174	0	262,558	0.0
Medical Services Premiums	3,736,637	1,868,319	0	1,868,318	0.0
Children's Basic Health Plan	1,029,420	140,518	219,779	669,123	0.0
<i>Subtotal - Health Care Policy and Financing</i>	<i>\$5,325,429</i>	<i>\$2,086,830</i>	<i>\$219,779</i>	<i>\$3,018,820</i>	<i>0.7</i>
Public Health and Environment					
Maternal and Child Health	\$82,243	\$82,243	\$0	\$0	0.5
TOTAL	\$5,407,672	\$2,169,073	\$219,779	\$3,018,820	1.2

L.007 and J.002

Bill Sponsor amendment L.002 (attached) changes the implementation dates and pushes the fiscal impact for service costs into FY 2022-23. Staff has prepared amendment J.002 to make the corresponding appropriations summarized in the table below.

S.B. 21-194 WITH L.007					
	TOTAL FUNDS	GENERAL FUND	CASH FUNDS	FEDERAL FUNDS	FTE
Health Care Policy and Financing					
Personal Services	\$47,855	\$23,928	\$0	\$23,927	0.7
Operating Expenses	7,280	3,640	0	3,640	0.0
Medicaid Management Information Systems	212,505	21,251	0	191,254	0.0
Colorado Benefits Management Systems	291,732	29,174	0	262,558	0.0
Medical Services Premiums	0	0	0	0	0.0
Children's Basic Health Plan	0	0	0	0	0.0
<i>Subtotal - Health Care Policy and Financing</i>	<i>\$559,372</i>	<i>\$77,993</i>	<i>\$0</i>	<i>\$481,379</i>	<i>0.7</i>
Public Health and Environment					
Maternal and Child Health	\$82,243	\$82,243	\$0	\$0	0.5
TOTAL	\$641,615	\$160,236	\$0	\$481,379	1.2

Either J.001 should be adopted or L.007 and J.002.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$2,169,073 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.

If sponsor amendment L.007 is adopted the General Fund impact in FY 2021-22 decreases to \$160,236.

SB21-194

JBC Staff Analysis

Future Fiscal Impact

In FY 2022-23 the fiscal impact increases to \$19,175,909 total funds, including \$8,147,028 General Fund, with or without sponsor amendment L.007.