

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING A REPORT TO BE SUBMITTED TO THE GENERAL ASSEMBLY BY THE DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT REGARDING POST-CONSUMER RECYCLED CONTENT RECOMMENDATIONS FOR PACKAGING, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Priola and Zenzinger
Reps. Bird and Titone

JBC Analyst: Andrew Forbes
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Date Prepared: June 3, 2021

Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/04/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate amended the bill, including the adoption of the Senate Appropriations Committee Report (05/14/21) as well as the adoption of amendments during second reading (05/18/21), however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates a total of \$139,775 General Fund to the Department of Public Health and Environment for FY 2021-22. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.5 FTE.

Points to Consider*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$139,775 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.