

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING EMERGENCY SUPPLIES FOR COLORADO BABIES AND FAMILIES, AND, IN CONNECTION THEREWITH, PROVIDING DIAPERING ESSENTIALS THROUGH DIAPER DISTRIBUTION CENTERS AND MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Pettersen and Danielson	JBC Analyst: Tom Dermody
Reps. Gonzales-Gutierrez and Tipper	Phone: 303-866-4963
	Date Prepared: June 2, 2021

Appropriation Items of Note

Appropriation Already Added to Bill, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/27/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Appropriations Committee Report (04/30/21), Senate Second Reading (05/06/21), and House Public & Behavioral Health & Human Services Committee Report (05/25/21) include amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee and floor amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
L.009	Bill Sponsor amendment - does not change fiscal impact
L.010	Bill Sponsor amendment - does not change fiscal impact
L.011/J.002	Bill Sponsor amendments - changes fiscal impact <i>and</i> appropriation

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides \$2.0 million General Fund to the Department of Human Service for FY 2021-22, based on the assumption the Department will require 1.9 FTE.

Description of Amendments in This Packet

L.009 Bill Sponsor amendment **L.009** (attached) adds language to the legislative declaration identifying those communities served by Food Pantry Assistance Grant Program as being disproportionately impacted by the COVID-19 pandemic.

L.010 Bill Sponsor amendment **L.010** (attached) adds an Effective date clause to make Section 3 of the bill, as amended by **L.011**, contingent on the passage of Senate Bill 21-288.

L.011 and J.002

Bill Sponsor amendment **L.011** (attached) authorizes the Food Pantry Assistance Grant Program in the Department of Human Services to receive funding from the Economic Recovery and Relief Cash Fund, created by S.B. 21-291. Staff has prepared **J.002** (attached) that appropriates \$5.0 million from the Economic Recovery and Relief Cash Fund to the Food Pantry Assistance Grant Program in FY 2021-22.

L.009, **L.010**, **L.011**, and **J.002** should be adopted together.

Points to Consider*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$2,000,000 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.