



Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

Final Fiscal Note

Drafting Number:	LLS 21-1009	Date:	September 14, 2021
Prime Sponsors:	Rep. Tipper; Benavidez Sen. Lee	Bill Status:	Signed into Law
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Bill Topic: SUNSET SEX OFFENDER MANAGEMENT BOARD

Summary of Fiscal Impact:	<input checked="" type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
	<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
	<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

Sunset Bill. House Bill 21-1320 continues the Sex Offender Management Board in the Department of Public Safety, which is scheduled to repeal on September 1, 2021. State fiscal impacts under the bill include the continuation of the program's current revenue and expenditures. The program is continued through September 1, 2023.

Appropriation Summary: No appropriation is required.

Fiscal Note Status: This fiscal note reflects the enacted bill.

Table 1
State Fiscal Impacts Under HB 21-1320¹

New Impacts		Budget Year FY 2021-22	Out Year FY 2022-23	Out Year FY 2023-24
Revenue		-	-	-
Expenditures		-	-	-
TABOR Refund		-	-	-
Continuing Impacts				
Revenue	Cash Funds	-	\$139,341	\$152,008
Expenditures	General Funds	-	\$420,599	\$458,835
	Cash Funds	-	\$139,341	\$152,008
Continuing Costs		-	\$559,940	\$610,843
Continuing FTE		-	5.6 FTE	6.1 FTE
TABOR Refund		-	-	-

¹ Table 1 shows the continuing impacts from extending the program beyond its current repeal date. Because the bill only continues the program, there are no new impacts. The continuing program impacts will end if the bill is not passed and the program is allowed to repeal.

Summary of Legislation

The bill extends the repeal date of the Sex Offender Management Board (SOMB) in the Department of Public Safety (DPS) until September 1, 2023.

Continuing Program Impacts

Based on Senate Bill 21-205 (the FY 2021-22 Long Bill), the DPS is expected to have revenue of \$152,008 and expenditures of \$610,843 to administer the SOMB and program. If this bill is enacted, current revenue and expenditures will continue for the program starting in FY 2022-23. This continuing revenue is subject to the state TABOR limit. If this bill is not enacted, the program will end on September 1, 2022, following a wind-down period, and state revenue and expenditures will decrease starting in FY 2022-23 by the amounts shown in Table 1, above. Costs in FY 2022-23 are prorated for the board's September 1 repeal date.

Effective Date

This bill was signed into law by the Governor and took effect on July 2, 2021.

State and Local Government Contacts

Corrections
Information Technology
Regulatory Agencies

District Attorneys
Judicial

Human Services
Public Safety