

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING MEASURES TO ESTABLISH A UNIFIED EARLY CHILDHOOD SYSTEM IN COLORADO, AND, IN CONNECTION THEREWITH, CREATING THE DEPARTMENT OF EARLY CHILDHOOD.

Prime Sponsors: Reps. Sirota and Garnett  
Sens. Fenberg and Buckner

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Date Prepared: May 17, 2021

**Appropriation Items of Note**

**Appropriation Required, Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/12/21.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Education Committee Report (05/13/21) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$951,528 General Fund in FY 2021-22 as follows:

## HB21-1304

## JBC Staff Analysis

- \$225,560 to the Office of the Governor, based on the assumption the Office will require an additional 1.8 FTE;
- \$170,528 to the Governor's Office of Information Technology, based on the assumption that the Office will require an additional 1.8 FTE;
- \$191,412 to the Office of the Governor for the purchase of legal services, which amount is reappropriated to the Department of Law and is based on the assumption that the Department of Law will require an additional 1.0 FTE;
- \$267,161 to the Department of Human Services, based on the assumption that the Department will require an additional 1.2 FTE; and
- \$96,867 to the Department of Education, based on the assumption the that Department will require an additional 0.9 FTE.

### Points to Consider

#### *General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$951,528 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.