

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE PREVENTION OF SUBSTANCE USE DISORDERS.

Prime Sponsors: Reps. Kennedy and Herod
Sens. Pettersen and Priola

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Date Prepared: May 12, 2021

Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/12/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$395,908 to the Department of Human Services and the Department of Regulatory Agencies for FY 2021-22. This includes:

- \$382,908 cash funds from the Marijuana Tax Cash Fund to the Department of Human Services for FY 2021-22. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.8 FTE to implement the act; and

- \$13,000 cash funds from the Division of Insurance Cash Fund to the Department of Regulatory Agencies for FY 2021-22.

Points to Consider*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$13,000 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.

Pursuant to Section 10-3-209 (4), C.R.S., taxes on insurance premiums are credited to the Division of Insurance Cash Fund (with a maximum transfer of five percent of premium tax collections) to cover appropriations made by the General Assembly. Any increase in appropriations reduces the amount of tax revenue deposited in the General Fund, thereby reducing the amount of General Fund available for other purposes.

Future Fiscal Impact

The bill contains a provision requiring the General Assembly to appropriate Marijuana Tax Cash Fund through FY 2024-25 for implementation of the act.