HB21-1215

JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE

CONCERNING THE EXPANSION OF THE JUSTICE REINVESTMENT CRIME PREVENTION INITIATIVE, AND,
IN CONNECTION THEREWITH, THE CREATION OF A SMALL BUSINESS GRANT PROGRAM FOR FORMERLY
INCARCERATED PERSONS.
Prime Sponsors: Reps. Holtorf and Ortiz
Sens. Hisey and Lee
JBC Analyst: Andrea Uhl
Phone: 303-866-4956
Date Prepared: May 5, 2021

Appropriation Items of Note

Appropriation Not Required, No Amendment in Packet

General Fund Impact

New Cash Fund (with Continuous Appropriation)

Fiscal Impact of Bill as Amended to Date
The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/05/21.

| XXX | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
| Update: Fiscal impact has changed due to new information or technical issues |
| Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared |
| Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

Amendments in This Packet for Consideration by Appropriations Committee

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<th>Amendment</th>
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Current Appropriations Clause in Bill
The bill neither requires nor contains an appropriation clause for FY 2021-22.

Points to Consider

General Fund Impact
The Joint Budget Committee (JBC) has proposed a budget package for FY 2021-22 based on the
March 2021 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2021-22 budget package the $3,500,000 General Fund revenue decrease that would result from the passage of this bill. Specifically, the JBC package includes a place holder of $800.0 million General Fund for those bills that are part of the "State Stimulus Package", and this bill is part of that package.

Legislative Authority
Is it necessary to "continuously appropriate" money in the Justice Reinvestment Initiative Expansion Account? This method of funding essentially moves related expenditures off-budget, and thus expenditures are not reported or accounted for through the budget process.