



Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

Final Fiscal Note

Drafting Number:	LLS 21-0737	Date:	August 19, 2021
Prime Sponsors:	Rep. Bradfield; Titone Sen. Buckner; Hisey	Bill Status:	Signed into Law
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Bill Topic: KIDNEY DISEASE TASK FORCE

Summary of Fiscal Impact:	<input checked="" type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
	<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
	<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

The bill creates the Kidney Disease Prevention and Education Task Force. It potentially increases state revenue and increases state expenditures from FY 2021-22 through FY 2026-27.

Appropriation Summary: For FY 2021-22, the bill requires and includes appropriations of \$91,657 to multiple departments.

Fiscal Note Status: The revised fiscal note reflects the enacted bill.

**Table 1
State Fiscal Impacts Under HB 21-1171**

		Budget Year FY 2021-22	Out Year FY 2022-23
Revenue		-	-
Expenditures	General Fund	\$91,657	\$88,449
	Centrally Appropriated	\$7,977	\$8,247
	Total Expenditures	\$99,634	\$96,696
	Total FTE	0.5 FTE	0.5 FTE
Transfers		-	-
TABOR Refund		-	-

Summary of Legislation

The bill creates the Kidney Disease Prevention and Education Task Force, comprised of state legislators, representatives of state agencies, and members of the public, including representatives for kidney patients and health care organizations. The task force meets at least four times per year, and is tasked with:

- increasing awareness of kidney disease;
- examining kidney disease, transplantation, donation, and effects in minority populations; and
- developing a plan for an ongoing awareness campaign related to early detection of kidney disease and reducing the burden of kidney disease in Colorado.

The committee first convenes by November 1, 2021 and begins submitting annual reports to the Department of Public Health and Environment (CDPHE), which will be included in the department's SMART Act hearings, by December 1, 2023. The task force is repealed on September 1, 2026, following a sunset review by the Department of Regulatory Agencies.

The bill directs CDPHE to contract with a Colorado medical center to administer the task force, and award grants to the center to cover reasonable costs. The department may solicit gifts, grants, and donations for this purpose.

State Revenue

The bill potentially increases state revenue from gifts, grants, or donations; however, no sources have been identified at this time. Gifts, grants, and donations are exempt from TABOR revenue limits.

State Expenditures

The bill increases General Fund expenditures by \$99,634 and 0.5 FTE in FY 2021-22 and \$96,696 and 0.5 FTE in FY 2022-23, mainly in CDPHE. This is summarized in Table 2 and discussed below.

**Table 2
Expenditures Under HB 21-1171**

Cost Components	FY 2021-22	FY 2022-23
Department of Public Health and Environment		
Personal Services	\$32,900	\$35,892
Operating Expenses	\$675	\$675
Capital Outlay Costs	\$6,200	-
Administration Grant	\$50,000	\$50,000
Centrally Appropriated Costs ¹	\$7,977	\$8,247
FTE – Personal Services	0.5 FTE	0.5 FTE
CDPHE Subtotal	\$97,752	\$94,814
Legislative Department		
Legislator Reimbursements	\$1,882	\$1,882
Legislative Department Subtotal	\$1,882	\$1,882
Total	\$99,634	\$96,696
Total FTE	0.5 FTE	0.5 FTE

¹ Centrally appropriated costs are not included in the bill's appropriation.

Task force administration. CDPHE requires 0.5 FTE Public Health and Community Outreach IV to administer the contract with a medical center, attend task force meetings, draft reports for the General Assembly, and seek gifts, grants, and donations. The contract value is estimated at \$50,000 per year.

Task force membership. Reimbursement for legislative committee members assumes four meetings with per diem of \$111.28 and \$124.00 travel for two members, resulting in a total cost of \$1,882.

Centrally appropriated costs. Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which include employee insurance and supplemental employee retirement payments, are estimated to be \$7,977 in FY 2021-22 and \$8,247 in FY 2022-23.

Effective Date

This bill was signed into law by the Governor and took effect on July 2, 2021.

State Appropriations

For FY 2021-22, the bill requires and includes General Fund appropriations of:

- \$89,775 to the Department of Public Health and Environment, and an allocation of 0.5 FTE; and
- \$1,882 to the General Assembly in the Legislative Department.

State and Local Government Contacts

Governor
Regulatory Agencies

Legislative Council
State

Public Health and Environment