

REVISED*
JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE

CONCERNING SUPPORTING AN ENERGY SECTOR CAREER PATHWAY FOR COLORADO.

Prime Sponsors: Reps. Jackson and Titone
 Senator Story

JBC Analyst: Amanda Bickel
 Phone: 303-866-4960
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**The revision is based on a technical update to the staff prepared amendment, which is now numbered J.002.*

Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

New Cash Fund

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/16/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.002	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.002 Staff has prepared amendment **J.002** (attached) to add a provision appropriating \$90,048 cash funds to the Department of Labor and Employment and \$1,724,590 cash funds to the Department of Higher Education for FY 2021-22. This provision also states that the appropriation to the Department of Labor and Employment is based on the assumption that the Department will require an additional 1.3 FTE.

Points to Consider*General Fund Impact*

The Joint Budget Committee (JBC) has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2021-22 budget package \$5,000,000 General Fund to be used for implementation of this bill. Specifically, the JBC package includes a place holder of \$800.0 million General Fund for those bills that are part of the "State Stimulus Package", and this bill is part of that package.