

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE TRANSITION OF YOUTH IN COLORADO'S FOSTER CARE SYSTEM TO SUCCESSFUL ADULTHOOD.

Prime Sponsors: Reps. Daugherty and Van Beber
Sens. Zenzinger and Rankin

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Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Significant Cost Increase in Second Year

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/14/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$510,623 to the Department of Human Services for FY 2021-22, including \$408,498 General Fund and \$102,125 cash funds from local funds. This provision also states that the appropriation is based on the assumption that the Department will receive \$377,416 federal

funds to implement the act.

In addition, the provision appropriates \$52,392 General Fund to the Office of the Child's Representative in the Judicial Department for FY 2021-22. This provision also states that the appropriation is based on the assumption that the Office will require an additional 0.5 FTE.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$460,890 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.

Future Fiscal Impact

The bill creates the Youth Transition Services Grant Program which is implemented in FY 2022-23, increasing the General Fund impact by \$712,950 in the second year and by \$1,134,609 in the third year.