HB21-1021

JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE

CONCERNING SUPPORTING THE PEER SUPPORT PROFESSIONAL WORKFORCE, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Pelton and Caraveo Sens. Zenzinger and Hisey
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Phone: 303-866-2149
Date Prepared: May 11, 2021

Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

New Cash Fund

Fiscal Impact of Bill as Amended to Date
The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/02/21.

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<tr>
<th>XXX</th>
<th>No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill</th>
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<tbody>
<tr>
<td></td>
<td>Update: Fiscal impact has changed due to new information or technical issues</td>
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<td>Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared</td>
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<td>Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill</td>
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The House Appropriations Committee Report (04/23/21) includes an amendment to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendment does not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

<table>
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<th>Amendment</th>
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Current Appropriations Clause in Bill
The bill includes an appropriation clause that adds a total of $28,654 to the Department of Human Services for FY 2021-22, including $26,254 General Fund and $2,400 cash funds from the Peer

JBC Staff Fiscal Analysis 1
Support Professional Workforce Cash Fund. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.3 FTE to implement the act.

Points to Consider

General Fund Impact
The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of $48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of $26,254 for FY 2021-22, reducing the $48.0 million set aside by the same amount.