HB21-1021

JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE

CONCERNING SUPPORTING THE PEER SUPPORT PROFESSIONAL WORKFORCE.

Prime Sponsors: Reps. Pelton and Caraveo
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Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund/TABOR Impact
New Cash Fund

Fiscal Impact of Bill as Amended to Date
The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/02/21.

| XXX | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
| Update: Fiscal impact has changed due to new information or technical issues |
| Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared |
| Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

Amendments in This Packet for Consideration by Appropriations Committee

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<th>Amendment</th>
<th>Description</th>
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<td>J.001</td>
<td>Staff-prepared appropriation amendment</td>
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Current Appropriations Clause in Bill
The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet
J.001 Staff has prepared amendment J.001 (attached) to add a provision appropriating a total of $28,654 to the Department of Human Services for FY 2021-22, including $26,254 General Fund and $2,400 cash funds from the Peer Support Professional Workforce Cash Fund created in Section 27-60-108 (6)(a), C.R.S. This provision also states that the
appropriation is based on the assumption that the Department will require an additional 0.3 FTE to implement the act.

### Points to Consider

**General Fund Impact**
The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of $50.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of $26,254 for FY 2021-22, reducing the $50.0 million set aside by the same amount.