

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE ESTABLISHMENT OF THE HEALTH CARE SERVICES RESERVE CORPS TASK FORCE, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Mullica and Caraveo
Senator Garcia

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Appropriation Items of Note

Appropriation Already Added to Bill, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/21/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.002	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates a total of \$130,505 General Fund to the Department of Public Health and Environment for FY 2021-22. This provision also states that the appropriation is based on the assumption that the Department will require an additional 1.8 FTE. However, as identified in the Revised Fiscal Note, the bill is now anticipated to require an appropriation of \$108,984 General Fund, based on the assumption that the Department will require an additional 1.6 FTE.

Description of Amendments in This Packet

J.002 Staff has prepared amendment **J.002** (attached) to change the existing clause to appropriate

HB21-1005

JBC Staff Analysis

a total of \$108,984 General Fund to the Department of Public Health and Environment for FY 2021-22. This provision also states that the appropriation is based on the assumption that the Department will require an additional 1.6 FTE.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$108,984 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.