

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 6. Appropriation to the department of education for the fiscal year beginning July 1, 2019.** In Session Laws of Colorado 2019, section 2 of chapter 454, (SB 19-207), **amend** Part III (2)(A) and the affected totals, as Part III (2)(A) and the affected totals are amended by section 3 of chapter 13, (HB 20-1260) and by section 9 of chapter 326, (HB20-1360), and as the affected totals are further amended by section 1 of chapter 310, (HB 20-1244) and by section 55 of chapter 197, (HB 20-1418), Session Laws of Colorado 2020, as follows:

Section 2. **Appropriation.**

**PART III  
DEPARTMENT OF EDUCATION**

**(2) ASSISTANCE TO PUBLIC SCHOOLS**

**(A) Public School Finance**

Administration	2,250,286			511,621 <sup>a</sup>	1,738,665 <sup>b</sup>	
				(0.9 FTE)	(17.0 FTE)	
Financial Transparency						
System Maintenance	600,000			600,000 <sup>c</sup>		
State Share of Districts'						
Total Program Funding <sup>4,5</sup>	4,451,014,621	<del>3,474,251,771</del>	<del>523,323,333<sup>d</sup></del>	453,439,517 <sup>e</sup>		
		3,104,247,326	893,327,778 <sup>d</sup>			
Hold-harmless Full-day Kindergarten Funding	8,939,591			8,939,591 <sup>f</sup>		
District Per Pupil Reimbursements for Juveniles Held in Jail	10,000			10,000 <sup>f</sup>		
At-risk Supplemental Aid	5,094,358			5,094,358 <sup>g</sup>		
At-risk Per Pupil Additional Funding	<u>5,000,000</u>			5,000,000 <sup>g</sup>		
	4,472,908,856					

<sup>a</sup> Of this amount, \$425,000 shall be from the Public Education Fund created in Section 39-22-4203 (1), C.R.S., and \$86,621 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

- <sup>b</sup> This amount shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.
- <sup>c</sup> Of this amount, \$490,000 shall be from the Financial Reporting Fund created in Section 24-44-105 (6)(a), C.R.S., and \$110,000 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.
- <sup>d</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.
- <sup>e</sup> Of this amount, \$397,754,741 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$55,684,776 shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$33,481,159 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., \$13,806,099 is estimated to be from State Public School Fund reserves, and \$8,397,518 is estimated to be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.
- <sup>f</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.
- <sup>g</sup> These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

**TOTALS PART III  
(EDUCATION)**

\$5,852,435,493	\$3,675,872,712	\$523,323,333 <sup>a</sup>	\$991,991,721 <sup>b</sup>	\$42,327,029 <sup>c</sup>	\$618,920,698 <sup>d</sup>
	\$3,305,868,267	\$893,327,778 <sup>a</sup>			

- <sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.
- <sup>b</sup> Of this amount, \$5,262,144 contains an (I) notation.
- <sup>c</sup> Of this amount, \$21,600,000 contains an (I) notation.
- <sup>d</sup> This amount contains an (I) notation.