

First Regular Session  
Seventy-third General Assembly  
STATE OF COLORADO

INTRODUCED

LLS NO. 21-1010.01 Brita Darling x2241

SENATE BILL 21-286

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SENATE SPONSORSHIP

**Moreno and Rankin**, Hansen

HOUSE SPONSORSHIP

**Herod and McCluskie**,

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**Senate Committees**  
Appropriations

**House Committees**

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A BILL FOR AN ACT

101 CONCERNING THE DISTRIBUTION OF MONEY RECEIVED UNDER THE  
102 FEDERAL "AMERICAN RESCUE PLAN ACT OF 2021" FOR HOME-  
103 AND COMMUNITY-BASED SERVICES, AND, IN CONNECTION  
104 THEREWITH, MAKING AND REDUCING AN APPROPRIATION.

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov/>.)*

**Joint Budget Committee.** The bill directs the department of health care policy and financing (department) to develop a spending plan (spending plan) for using enhanced, one-time federal matching money

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
*Capital letters or bold & italic numbers indicate new material to be added to existing statute.*  
*Dashes through the words indicate deletions from existing statute.*

received pursuant to the "American Rescue Plan Act of 2021" (federal act) to enhance, expand, and strengthen Medicaid-eligible home- and community-based services for older adults and people with disabilities.

The department shall develop a proposed spending plan considering feedback from providers, medical assistance recipients, and advocates consistent with federal guidance on allowable uses of the federal act funding. Money from the federal act may be used for home- and community-based services, as defined in the federal act, including home health services, personal care services, PACE services, waiver services, case management services, and rehabilitative services. The department must develop the spending plan in accordance with federal act guidance. The bill specifies possible components of the spending plan.

As soon as practicable after federal guidance is received, the department shall submit the proposed spending plan to the joint budget committee of the general assembly for approval. The joint budget committee may reject or approve the spending plan and may make recommendations for modifications to the spending plan. If the spending plan is rejected, the department shall submit a new spending plan as soon as possible. The department shall not implement the spending plan unless the spending plan is approved by the joint budget committee.

The bill transfers \$225,735,015 from the general fund to a cash fund created in the bill. The money in the cash fund is appropriated to the state department for the fiscal year commencing on July 1, 2021, for expenditures identified in the spending plan approved by the joint budget committee; except that the spending authority expires if a supplemental appropriation bill is enacted. During the next legislative session, the joint budget committee shall introduce a supplemental appropriation bill for the amount of the expenditures authorized. For fiscal years commencing on and after July 1, 2021, the general assembly may also appropriate money from the fund for purposes authorized under the federal act. Money in the fund may be used for the department's reasonable and necessary administrative expenses.

The bill requires the department to submit expenditure reports with additional information specified in the bill concerning the use of the money received pursuant to the federal act.

The bill repeals the statutory provisions in 2025.

The bill appropriates money to the department to administer the appropriations and adjusts the 2020 and 2021 long bill appropriations to reflect federal funding not already accounted for in the long bills.

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1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1.** In Colorado Revised Statutes, **add** part 17 to article

1 6 to title 25.5 as follows:

2

PART 17

3

COLORADO MEDICAL ASSISTANCE PROGRAM

4

REQUIREMENTS FOR DISBURSEMENT OF

5

FEDERAL FUNDS UNDER THE

6

FEDERAL "AMERICAN RESCUE PLAN ACT OF 2021"

7

**25.5-6-1701. Legislative declaration.** (1) THE GENERAL

8

ASSEMBLY FINDS AND DECLARES THAT COLORADO HAS A LONG-STANDING

9

COMMITMENT TO SERVING OLDER ADULTS AND PEOPLE WITH DISABILITIES

10

THROUGH HOME- AND COMMUNITY-BASED SERVICES THAT ENABLE THEM

11

TO STAY IN THEIR HOMES IN THEIR COMMUNITIES.

12

(2) THEREFORE, THE GENERAL ASSEMBLY DECLARES THAT

13

COLORADO IS COMMITTED TO MAXIMIZING THE IMPACT OF THE ONE-TIME,

14

TEN-PERCENTAGE-POINT INCREASE IN THE FEDERAL MATCHING RATE FOR

15

MEDICAID HOME- AND COMMUNITY-BASED SERVICES, AS OUTLINED IN

16

SECTION 9817 OF THE FEDERAL "AMERICAN RESCUE PLAN ACT OF 2021",

17

TO IMPLEMENT OR SUPPLEMENT THE IMPLEMENTATION OF ONE OR MORE

18

ACTIVITIES TO ENHANCE, EXPAND, AND STRENGTHEN MEDICAID-FUNDED

19

HOME- AND COMMUNITY-BASED SERVICES.

20

**25.5-6-1702. Definitions.** AS USED IN THIS PART 17, UNLESS THE

21

CONTEXT OTHERWISE REQUIRES:

22

(1) "AMERICAN RESCUE PLAN ACT" MEANS THE FEDERAL

23

"AMERICAN RESCUE PLAN ACT OF 2021", PUB.L. 117-2, AS AMENDED.

24

(2) "HOME- AND COMMUNITY-BASED SERVICES" MEANS ANY OF

25

THE FOLLOWING:

26

(a) HOME HEALTH-CARE SERVICES AUTHORIZED PURSUANT TO

27

PARAGRAPH (7) OF SECTION 1905(a) OF THE "SOCIAL SECURITY ACT", 42

1 U.S.C. 1396d(a);

2 (b) PERSONAL CARE SERVICES AUTHORIZED PURSUANT TO  
3 PARAGRAPH (24) OF SECTION 1905(a) OF THE "SOCIAL SECURITY ACT", 42  
4 U.S.C. 1396d(a);

5 (c) PACE SERVICES AUTHORIZED PURSUANT TO PARAGRAPH (26)  
6 OF SECTION 1905(a) OF THE "SOCIAL SECURITY ACT", 42 U.S.C. 1396d(a);

7 (d) HOME- AND COMMUNITY-BASED SERVICES AUTHORIZED  
8 PURSUANT TO SUBSECTIONS (b), (c), (i), (j), AND (k) OF SECTION 1915 OF  
9 THE "SOCIAL SECURITY ACT", 42 U.S.C. 1396n; SERVICES AUTHORIZED  
10 PURSUANT TO A WAIVER UNDER SECTION 1115 OF THE "SOCIAL SECURITY  
11 ACT", 42 U.S.C. 1315; AND SERVICES THROUGH COVERAGE AUTHORIZED  
12 UNDER SECTION 1937 OF THE "SOCIAL SECURITY ACT", 42 U.S.C.  
13 1396u-7;

14 (e) CASE MANAGEMENT SERVICES AUTHORIZED UNDER SECTION  
15 1905(a)(19) OF THE "SOCIAL SECURITY ACT", 42 U.S.C. 1396d(a)(19),  
16 AND SECTION 1915(g) OF THE "SOCIAL SECURITY ACT", 42 U.S.C.  
17 1396n(g);

18 (f) REHABILITATIVE SERVICES, INCLUDING THOSE RELATED TO  
19 BEHAVIORAL HEALTH, DESCRIBED IN SECTION 1905(a)(13) OF THE "SOCIAL  
20 SECURITY ACT", 42 U.S.C. 1396d(a)(13); AND

21 (g) SUCH OTHER SERVICES SPECIFIED BY THE UNITED STATES  
22 SECRETARY OF HEALTH AND HUMAN SERVICES.

23 (3) "SOCIAL SECURITY ACT" MEANS THE FEDERAL "SOCIAL  
24 SECURITY ACT", AS AMENDED.

25 **25.5-6-1703. Development of spending plan.** (1) IN  
26 ACCORDANCE WITH FEDERAL GUIDANCE ISSUED BY THE FEDERAL CENTERS  
27 FOR MEDICARE AND MEDICAID SERVICES REGARDING THE

1 IMPLEMENTATION OF SECTION 9817 OF THE "AMERICAN RESCUE PLAN  
2 ACT ", THE STATE DEPARTMENT SHALL DEVELOP A PROPOSED SPENDING  
3 PLAN USING THE ENHANCED FUNDING, WHICH PLAN MAY INCLUDE BUT IS  
4 NOT LIMITED TO THE FOLLOWING COMPONENTS:

5 (a) CONSIDERATION OF METHODS TO MAXIMIZE FEDERAL  
6 FINANCIAL PARTICIPATION;

7 (b) INCORPORATION OF FEEDBACK FROM MEDICAL ASSISTANCE  
8 RECIPIENTS, ADVOCATES, AND PROVIDERS FOR THE SERVICES FOR WHICH  
9 THE "AMERICAN RESCUE PLAN ACT" PROVIDES ADDITIONAL FEDERAL  
10 FINANCIAL PARTICIPATION;

11 (c) EXPEDITION OF THE RESPONSE AND RECOVERY FOR MEDICAL  
12 ASSISTANCE RECIPIENTS, PROVIDERS, AND OTHER RELEVANT  
13 ORGANIZATIONS MOST SIGNIFICANTLY IMPACTED BY THE COVID-19  
14 PANDEMIC. RESPONSE AND RECOVERY EFFORTS MAY INCLUDE BUT ARE  
15 NOT LIMITED TO:

16 (I) ONE-TIME PROVIDER RATE INCREASES TO SUPPORT  
17 ORGANIZATIONS AND THE DIRECT-CARE WORKERS IMPACTED BY  
18 COVID-19;

19 (II) ONE-TIME PAYMENTS TO SUPPORT INFECTION CONTROL; AND

20 (III) TRIBAL GRANTS TO INCREASE ACCESS TO AND USE OF HOME-  
21 AND COMMUNITY-BASED SERVICES ON TRIBAL LANDS;

22 (d) ADVANCEMENT AND ACCELERATION OF EXISTING AND NEWLY  
23 IDENTIFIED SYSTEM REFORM EFFORTS. ADVANCEMENT AND  
24 ACCELERATION EFFORTS MAY INCLUDE BUT ARE NOT LIMITED TO:

25 (I) SUPPORT FOR LOCAL ORGANIZATIONS AND STAKEHOLDERS TO  
26 PLAN AND PREPARE FOR THE IMPLEMENTATION OF CASE MANAGEMENT  
27 REDESIGN EFFORTS;

1 (II) ANALYSIS AND DEVELOPMENT OF RECOMMENDATIONS TO  
2 BETTER STABILIZE EXISTING RURAL PROVIDERS AND TO EXPAND PROVIDER  
3 ACCESS IN RURAL COMMUNITIES;

4 (III) ANALYSIS AND DEVELOPMENT OF RECOMMENDATIONS FOR  
5 NEW MODELS OF CARE FOR INVESTMENT AND INNOVATION;

6 (IV) DEVELOPMENT OF PAY FOR PERFORMANCE PROGRAMS;

7 (V) IMPROVEMENT OF PROVIDER CERTIFICATION OVERSIGHT;

8 (VI) DEVELOPMENT OF ACUITY TOOLS FOR LONG-TERM HOME  
9 HEALTH;

10 (VII) DEVELOPMENT OF TRAINING TO ALIGN WITH 988 MOBILE  
11 DISPATCH;

12 (VIII) ANALYSIS AND DEVELOPMENT OF RECOMMENDATIONS FOR  
13 IMPLEMENTING BEHAVIORAL HEALTH PEER SUPPORTS FOR DAY SERVICES  
14 SERVING PEOPLE EXPERIENCING HOMELESSNESS;

15 (IX) DEVELOPMENT OF TRANSITION SUPPORT SERVICES FOR  
16 PEOPLE WITH COMPLEX BEHAVIORAL NEEDS;

17 (X) PROVIDER CAPACITY-BUILDING TO SERVE PEOPLE WITH  
18 HIGH-INTENSITY NEEDS;

19 (XI) DEVELOPMENT OF PROVIDER CULTURAL AND DISABILITY  
20 COMPETENCY TRAINING; AND

21 (XII) HOME- AND COMMUNITY-BASED SERVICES THROUGH THE  
22 COMMUNITY FIRST CHOICE OPTION, SECTION 1915(k) OF THE "SOCIAL  
23 SECURITY ACT", 42 U.S.C. 1396n;

24 (e) INVESTMENT IN INFRASTRUCTURE AND TECHNOLOGY  
25 INNOVATION THAT HAS A LONG-TERM BENEFIT TO THE SYSTEM AND THE  
26 PEOPLE OF COLORADO, INCLUDING INTEGRATION WITH OTHER STATEWIDE  
27 AND LOCAL EFFORTS. INVESTMENTS MAY INCLUDE BUT ARE NOT LIMITED

1 TO:

2 (I) COMPREHENSIVE TRAINING FOR CASE MANAGERS AND  
3 PROVIDERS;

4 (II) SYSTEM ENHANCEMENTS TO SUPPORT STREAMLINED  
5 ELIGIBILITY;

6 (III) MEMBER AND FAMILY MATERIAL ON CASE MANAGEMENT,  
7 CARE COORDINATION, AND HOME- AND COMMUNITY-BASED SERVICES;

8 (IV) EXPANDING RECIPIENT ACCESS TO TECHNOLOGY AND  
9 TECHNOLOGY LITERACY TRAINING;

10 (V) CAPITAL FUNDING FOR IT INFRASTRUCTURE TO PURCHASE  
11 DEVICES TO SUPPORT THE IMPLEMENTATION OF THE CARE AND CASE  
12 MANAGEMENT TOOL; AND

13 (VI) TELEMEDICINE AND TELEHEALTH ONE-TIME PAYMENTS TO  
14 SUPPORT EQUIPMENT FOR SERVICE DELIVERY; AND

15 (f) DEVELOPMENT AND STABILIZATION OF THE DIRECT-CARE  
16 WORKFORCE. EFFORTS MAY INCLUDE BUT ARE NOT LIMITED TO:

17 (I) THE ANALYSIS OF NATIONWIDE EFFORTS TO STRENGTHEN THE  
18 DIRECT-CARE WORKFORCE;

19 (II) DEVELOPMENT OF A STRATEGIC PLAN TO STABILIZE THE  
20 DIRECT-CARE WORKFORCE, INCLUDING PLANS FOR RURAL SUSTAINABILITY;

21 (III) CONSIDERATION OF DIRECT-CARE WORKER WAGE  
22 SUSTAINABILITY THROUGH INCREASED RATES AND POTENTIAL WAGE  
23 PASS-THROUGH PROGRAMS;

24 (IV) DEVELOPMENT OF TRAINING PROGRAMS FOCUSING ON  
25 ADDITIONAL CAREER PATHWAYS; AND

26 (V) CREATION OF STRUCTURE AROUND RECRUITMENT, RETENTION,  
27 AND PUBLIC AWARENESS OF DIRECT-CARE WORK.

1           (2) THE STATE DEPARTMENT SHALL CONTINUE TO ENGAGE  
2 STAKEHOLDERS FOR INPUT CONCERNING PRIORITIZATION OF THE USE OF  
3 THE ENHANCED FUNDING FROM THE "AMERICAN RESCUE PLAN ACT".

4           **25.5-6-1704. Spending plan - approval by joint budget**  
5 **committee - reporting.** (1) (a) AS SOON AS PRACTICABLE AFTER  
6 RECEIVING FEDERAL GUIDANCE, THE STATE DEPARTMENT SHALL SUBMIT  
7 A PROPOSED SPENDING PLAN FOR EXPENDITURES PURSUANT TO THIS PART  
8 17 TO THE JOINT BUDGET COMMITTEE FOR THE COMMITTEE'S REJECTION OR  
9 APPROVAL. IF A PROPOSED SPENDING PLAN IS REJECTED, THE STATE  
10 DEPARTMENT SHALL RESUBMIT A NEW PLAN AS SOON AS POSSIBLE. THE  
11 JOINT BUDGET COMMITTEE MAY MAKE RECOMMENDATIONS FOR  
12 MODIFICATIONS TO THE SPENDING PLAN. THE STATE DEPARTMENT SHALL  
13 NOT IMPLEMENT THE SPENDING PLAN UNLESS THE JOINT BUDGET  
14 COMMITTEE APPROVES THE SPENDING PLAN.

15           (b) THE STATE DEPARTMENT SHALL IDENTIFY IN THE PLAN THE  
16 DATA, RESEARCH, AND EVIDENCE USED TO DETERMINE THE SPENDING PLAN  
17 IN A MANNER CONSISTENT WITH THE INSTRUCTIONS PUBLISHED BY THE  
18 OFFICE OF STATE PLANNING AND BUDGETING PURSUANT TO SECTION  
19 24-37-302 (1)(a).

20           (c) THE SPENDING PLAN MUST INCORPORATE ANY AVAILABLE  
21 FEDERAL FUNDS.

22           (d) THE STATE DEPARTMENT SHALL NOT INCLUDE PROVISIONS IN  
23 THE SPENDING PLAN OR IMPLEMENT PROVISIONS OF THE SPENDING PLAN  
24 THAT ARE NOT ELIGIBLE FOR FUNDING PURSUANT TO FEDERAL GUIDANCE  
25 RELATING TO THE "AMERICAN RESCUE PLAN ACT".

26           (2) COMMENCING NOVEMBER 1, 2021, AND OCCURRING  
27 QUARTERLY THEREAFTER, THE STATE DEPARTMENT SHALL REPORT TO THE



1 JOINT BUDGET COMMITTEE CONCERNING THE STATUS OF EXPENDITURES  
2 PURSUANT TO THIS PART 17.

3 (3) THE REPORTS MUST INCLUDE:

4 (a) THE SCOPE, INTENDED IMPACT, AND AMOUNT OF MONEY  
5 DISBURSED FROM THE MONEY RECEIVED PURSUANT TO THE "AMERICAN  
6 RESCUE PLAN ACT";

7 (b) A DESCRIPTION OF HOW THE STATE DEPARTMENT  
8 INCORPORATED STAKEHOLDER FEEDBACK INTO PLANS FOR THE  
9 DISBURSEMENT OF MONEY; AND

10 (c) AN UPDATE AS TO THE TOTAL AMOUNT OF MONEY DISBURSED  
11 FROM THE MONEY RECEIVED PURSUANT TO THE "AMERICAN RESCUE PLAN  
12 ACT", THE REMAINING AMOUNT OF MONEY, AND THE PROJECTED AMOUNT  
13 OF ANTICIPATED FEDERAL FINANCIAL PARTICIPATION.

14 **25.5-6-1705. Home- and community-based services**  
15 **improvement fund - creation - transfer - expenditures.** (1) THE HOME-  
16 AND COMMUNITY-BASED SERVICES IMPROVEMENT FUND, REFERRED TO IN  
17 THIS SECTION AS THE "FUND", IS CREATED IN THE STATE TREASURY. THE  
18 FUND CONSISTS OF MONEY TRANSFERRED TO THE FUND PURSUANT TO  
19 SUBSECTION (2) OF THIS SECTION.

20 (2) (a) ON THE EFFECTIVE DATE OF THIS PART 17, THE STATE  
21 TREASURER SHALL TRANSFER TWO HUNDRED TWENTY-FIVE MILLION SEVEN  
22 HUNDRED THIRTY-FIVE THOUSAND FIFTEEN DOLLARS FROM THE GENERAL  
23 FUND TO THE FUND.

24 (b) (I) IF THE GENERAL FUND SAVINGS DUE TO THE ENHANCED  
25 FEDERAL MATCH UNDER SECTION 9817 OF THE "AMERICAN RESCUE PLAN  
26 ACT" IS GREATER THAN THE AMOUNT TRANSFERRED TO THE FUND UNDER  
27 SUBSECTION (2)(a) OF THIS SECTION, THEN THE STATE DEPARTMENT SHALL

1 NOTIFY THE STATE TREASURER OF THE AMOUNT BY WHICH THE SAVINGS  
2 EXCEEDED THE TRANSFER. THE STATE TREASURER SHALL TRANSFER THIS  
3 AMOUNT OF MONEY FROM THE GENERAL FUND TO THE FUND.

4 (II) IF THE GENERAL FUND SAVINGS DUE TO THE ENHANCED  
5 FEDERAL MATCH UNDER SECTION 9817 OF THE "AMERICAN RESCUE PLAN  
6 ACT" IS LESS THAN THE AMOUNT TRANSFERRED TO THE FUND UNDER  
7 SUBSECTION (2)(a) OF THIS SECTION, THEN THE STATE DEPARTMENT SHALL  
8 NOTIFY THE STATE TREASURER OF THE AMOUNT BY WHICH THE TRANSFER  
9 EXCEEDS THE SAVINGS. THE STATE TREASURER SHALL TRANSFER THIS  
10 AMOUNT OF MONEY FROM TO THE FUND TO THE GENERAL FUND.

11 (3) THE STATE TREASURER SHALL CREDIT ALL INTEREST AND  
12 INCOME DERIVED FROM THE DEPOSIT AND INVESTMENT OF MONEY IN THE  
13 FUND TO THE FUND.

14 (4) (a) MONEY IN THE FUND IS APPROPRIATED TO THE STATE  
15 DEPARTMENT FOR THE FISCAL YEAR COMMENCING ON JULY 1, 2021, FOR  
16 THE EXPENDITURES IDENTIFIED IN THE SPENDING PLAN APPROVED BY THE  
17 JOINT BUDGET COMMITTEE PURSUANT TO SECTION 25.5-6-1704; EXCEPT  
18 THAT THE SPENDING AUTHORITY CONFERRED BY THIS SUBSECTION (4)(a)  
19 EXPIRES IF A SUPPLEMENTAL APPROPRIATION BILL THAT APPROPRIATES  
20 MONEY FROM THE FUND TO THE STATE DEPARTMENT IS ENACTED.

21 (b) DURING THE NEXT LEGISLATIVE SESSION, THE JOINT BUDGET  
22 COMMITTEE SHALL INTRODUCE A SUPPLEMENTAL APPROPRIATION BILL  
23 WITH THE SPECIFIC EXPENDITURES AUTHORIZED UNDER SUBSECTION (4)(a)  
24 OF THIS SECTION.

25 (5) FOR FISCAL YEARS COMMENCING ON AND AFTER JULY 1, 2021,  
26 MONEY IN THE FUND IS SUBJECT TO ANNUAL APPROPRIATION TO ENHANCE,  
27 EXPAND, AND STRENGTHEN MEDICAID HOME- AND COMMUNITY-BASED

1 SERVICES PURSUANT TO SECTION 9817 OF THE "AMERICAN RESCUE PLAN  
2 ACT".

3 (6) THE STATE DEPARTMENT MAY USE THE MONEY IN THE FUND  
4 FOR REASONABLE AND NECESSARY ADMINISTRATIVE COSTS ASSOCIATED  
5 WITH IMPLEMENTING THIS PART 17.

6 **25.5-6-1706. Repeal of part.** THIS PART 17 IS REPEALED,  
7 EFFECTIVE JULY 1, 2025.

8 **SECTION 2. Appropriation.** (1) For the 2021-22 state fiscal  
9 year, \$432,656 is appropriated to the department of health care policy and  
10 financing for use by the executive director's office. This appropriation is  
11 from the general fund. To implement this act, the office may use this  
12 appropriation as follows:

13 (a) \$245,456 for personal services, which amount is based on an  
14 assumption that the office will require an additional 4.6 FTE; and

15 (b) \$187,200 for general professional services and special  
16 projects.

17 (2) For the 2021-22 state fiscal year, the general assembly  
18 anticipates that the department of health care policy and financing will  
19 receive \$432,656 in federal funds to implement this act, which amount is  
20 subject to the "(I)" notation as defined in the annual general appropriation  
21 act for the same fiscal year. The appropriation in subsection (1) of this  
22 section is based on the assumption that the department will receive this  
23 amount of federal funds to be used as follows:

24 (a) \$245,456 for personal services; and

25 (b) \$187,200 for general professional services and special  
26 projects.

27 **SECTION 3. Appropriation - adjustments to 2021 long bill.**

1 (1) To implement this act, appropriations made in the annual general  
2 appropriation act for the 2021-22 state fiscal year to the department of  
3 health care policy and financing are adjusted as follows:

4 (a) The general fund appropriation for behavioral health capitation  
5 payments is decreased by \$26,708,125; and

6 (b) The cash funds appropriation for behavioral health capitation  
7 payments is decreased by \$15,336,964 from the healthcare affordability  
8 and sustainability fee cash fund created in section 25.5-4-402.4 (5)(a),  
9 C.R.S.

10 (2) The decrease of the appropriations in subsection (1) of this  
11 section is based on the assumption that the anticipated amount of federal  
12 funds received for the 2021-22 state fiscal year by the department of  
13 health care policy and financing for behavioral health capitation payments  
14 will increase by \$42,045,089.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1           **SECTION 4. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2020.** In Session Laws of Colorado 2020, section  
 2 of chapter 326, (HB 20-1360), **amend** Part V (3) and the affected totals, as Part V (3) and the affected totals are amended by section 1 of SB 21-043, and as Part V (3) and the affected  
 3 totals are amended by section 10 of SB 21-205, as follows:

4           Section 2. **Appropriation.**

**PART V**

**DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

8           **(3) BEHAVIORAL HEALTH COMMUNITY PROGRAMS**

9           Behavioral Health

10    Capitation Payments	869,040,805		200,356,948(M)	57,065,690 <sup>r</sup>		611,618,167
11			192,069,989(M)	52,571,736 <sup>a</sup>		624,399,080
12    Behavioral Health						
13    Fee-for-service Payments	13,863,346		2,486,792(M)	938,389 <sup>a</sup>		10,438,165
14		882,904,151				

15

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15

<sup>a</sup> Of these amounts, ~~\$57,979,954~~ \$53,486,000 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S. and \$24,125 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

**TOTALS PART V  
(HEALTH CARE  
POLICY AND  
FINANCING)<sup>26</sup>**

\$12,088,752,076	<del>\$2,372,406,722</del>	\$635,500,848 <sup>a</sup>	\$1,471,612,899 <sup>b</sup>	\$48,038,427	\$7,561,193,180 <sup>c</sup>
	\$2,364,119,763		\$1,467,118,945 <sup>b</sup>		\$7,573,974,093 <sup>c</sup>

<sup>a</sup> Of this amount, \$635,104,923 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$395,925 shall be General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S. Said \$395,925 is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

<sup>b</sup> Of this amount, \$16,268,874 contains an (I) notation.

<sup>c</sup> Of this amount, \$329,118,399 contains an (I) notation.

1                    **SECTION 5. Safety clause.** The general assembly hereby finds,  
2                    determines, and declares that this act is necessary for the immediate  
3                    preservation of the public peace, health, and safety.