

**First Regular Session
Seventy-third General Assembly
STATE OF COLORADO**

INTRODUCED

LLS NO. 21-0449.01 Carolyn Kampman x4959

SENATE BILL 21-052

SENATE SPONSORSHIP

Moreno, Hansen, Rankin

HOUSE SPONSORSHIP

McCluskie, Herod, Ransom

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING**
102 **SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made for capital construction projects.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Capital construction appropriations for the fiscal**
2 **year beginning July 1, 2020.** In Session Laws of Colorado 2020, **amend**
3 section 3 of chapter 326, (HB 20-1360), as follows:

4 Section 3. **Capital Construction Appropriation.**

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
			PART I			
2			CONTROLLED MAINTENANCE			
3						
4	(1) DEPARTMENT OF PERSONNEL					
5	Controlled Maintenance					
6	Emergency Account	2,043,768	2,043,768			
7						
8	TOTALS PART I					
9	(CONTROLLED					
10	MAINTENANCE)	<u>\$2,043,768</u>	<u>\$2,043,768</u>	<u> </u>	<u> </u>	<u> </u>
11						
12						
13						
14						
15						

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

PART II

CAPITAL RENEWAL AND RECAPITALIZATION

(1) DEPARTMENT OF HIGHER EDUCATION

(A) Colorado State University

Shepardson Building Renovation

and Addition

3,100,000

3,100,000^a

^a This amount shall be from donations and institutional reserves.

(B) History Colorado

Regional Museum Preservation

Projects

700,000

700,000^a

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<p>^a Of this amount, \$600,000 shall be from limited gaming revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution, to</p>					
2	<p>be used pursuant to Section 44-30-1201, C.R.S., and \$100,000 shall be from revenue generated at community museums and historic sites.</p>					
3						
4	(2) DEPARTMENT OF HUMAN SERVICES					
5	Facility Upgrades, Fitzsimons					
6	Veterans Community Living					
7	Center	969,346		969,346(I) ^a		
8	Regional Center Capital					
9	Improvements	745,110		745,110 ^b		
10	Facility Upgrades, McCandless,					
11	Veterans Community Living					
12	Center	546,892		546,892(I) ^a		
13	Facility Upgrades, Homelake,					
14	Veterans Community Living					
15	Center	390,754		390,754(I) ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1 Facility Upgrades, Rifle, Veterans						
2 Community Living Center	303,712			303,712(I) ^a		
3		2,955,814				
4						

5 ^a These amounts shall be from the Central Fund for Veterans Community Living Centers created in Section 26-12-108 (1)(a), C.R.S. This amount is included in the Long Bill for
6 informational purposes only and is continuously appropriated pursuant to Section 26-12-108 (1)(b)(I.5)(A), C.R.S.

7 ^b This amount shall be from the Regional Center Depreciation Account within the Capital Construction Fund created in Section 24-75-302 (3.8)(a), C.R.S.

9 **(3) DEPARTMENT OF NATURAL RESOURCES**

10 Infrastructure and Real Property						
11 Maintenance		9,869,600		9,869,600 ^a		
12						

13 ^a Of this amount, it is estimated that \$9,569,600 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$300,000 shall be from the Highway Users
14 Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S.

15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(4) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT					
2	Superfund-Colorado Smelter	35,000,000		3,507,544 ^a		31,492,456(I)
3						
4	^a This amount shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1)(a), C.R.S., and administered pursuant to Section 25-16-104.6, C.R.S.					
5						
6	(4) (5) DEPARTMENT OF TRANSPORTATION					
7	Highway Construction Projects	500,000	500,000			
8						
9	(6) DEPARTMENT OF PERSONNEL					
10	CAPITOL SECURITY UPGRADES	8,000,000		8,000,000 ^a		
11						
12	^a THIS AMOUNT SHALL BE FROM THE CAPITOL COMPLEX MASTER PLAN IMPLEMENTATION FUND CREATED IN SECTION 24-75-307 (1), C.R.S.					
13						
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	TOTALS PART II					
2	(CAPITAL RENEWAL AND					
3	RECAPITALIZATION)	\$52,125,414	\$500,000	\$20,132,958		\$31,492,456
4		\$60,125,414		\$28,132,958		
5						

PART III

CAPITAL EXPANSION

10 **(1) DEPARTMENT OF HIGHER EDUCATION**

11 **(A) Colorado State University**

12 National Western Center

13 Lease Purchase Payments ~~18,696,574~~ ~~18,696,574*~~

14 12,127,642 12,127,642^a

15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(3) DEPARTMENT OF CORRECTIONS					
2	BUENA VISTA CORRECTIONAL					
3	FACILITY, TAKE TWO EXPANSION					
4		1,000,000	1,000,000			
5	TOTALS PART III					
6	(CAPITAL EXPANSION)					
7		\$51,555,815		\$51,555,815		
8		\$45,986,883	\$1,000,000	\$44,986,883		
9						
10						
11						
12						
13						
14						
15						

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

PART IV

INFORMATION TECHNOLOGY PROJECTS

(1) ~~OFFICE OF THE GOVERNOR~~ DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

(A) Office of eHealth Innovation

Health Information Technology

Roadmap Projects	4,450,000	445,000	4,005,000(I)
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(2) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

Newborn Screening Laboratory

Information Management System	1,575,000	1,575,000 ^a
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^a This amount shall be from the Newborn Screening and Genetic Counseling Cash Funds created in Section 25-4-1006 (1), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(3) DEPARTMENT OF PUBLIC SAFETY					
2	Colorado Crime Information					
3	Center (CCIC) Migration	2,110,795		2,110,795 ^a		
4						
5	^a This amount shall be from the Colorado Bureau of Investigation Identification Unit Fund created in Section 24-33.5-426, C.R.S.					
6						
7						
8	TOTALS PART IV					
9	(INFORMATION					
10	TECHNOLOGY PROJECTS)	\$8,135,795	\$445,000	\$3,685,795		\$4,005,000
11						
12						
13	GRAND TOTALS					
14	(CAPITAL CONSTRUCTION)	\$113,860,792	\$2,988,768	\$75,374,568 ^a		\$35,497,456 ^b
15		\$116,291,860	\$3,988,768	\$76,805,636 ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, \$2,210,704 contains an (I) notation.

3 ^b This amount contains an (I) notation.

4

5 **SECTION 2. Capital construction appropriations for the fiscal year beginning July 1, 2019.** In Session Laws of Colorado 2019, section 3 of chapter 454, (SB 19-207),
6 **amend** Part II (6), as Part II (6) and the affected totals are amended by section 1 of chapter 325 (HB 20-1259), Session Laws of Colorado 2020, as follows:

7 Section 3. **Capital Construction Appropriation.**

8

9

PART II

10

CAPITAL RENEWAL AND RECAPITALIZATION

11

12 **(6) DEPARTMENT OF PERSONNEL**

13 Historical Property Rehabilitation 1,000,000 1,000,000

14 Capitol Annex Sewer Venting

15 Repair AND RENOVATION (capital

16 renewal) 4,070,023 4,070,023

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Repaint Interior Dome, State					
2	Capitol	1,000,000	1,000,000			
3		6,070,023				
4						
5	TOTALS PART II					
6	(CAPITAL RENEWAL AND					
7	RECAPITALIZATION)	\$91,899,372	\$77,069,736	\$14,829,636		
8						
9						
10	GRAND TOTALS					
11	(CAPITAL CONSTRUCTION)	\$392,809,477	\$185,066,899	\$184,234,179 ^a	\$8,911,836	\$14,596,563 ^b
12						

13 ^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

14 ^b This amount contains an (I) notation.

15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(F) University of Northern Colorado					
3	Campus Commons ²	29,502,929	15,000,000	14,502,929 ^a		
4						
5	^a This amount shall be from donations and bonds to be repaid from an existing student fee.					
6						
7	TOTALS PART I					
8	(CAPITAL CONSTRUCTION,					
9	CAPITAL RENEWAL, AND					
10	CAPITAL LEASE PURCHASE					
11	PAYMENTS)	\$162,350,870	\$78,745,246	\$83,203,988		\$401,636
12		\$155,899,450		\$76,752,568		
13		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	GRAND TOTALS					
2	(CAPITAL CONSTRUCTION)	\$239,086,768	\$115,569,901	\$108,931,647 ^a		\$14,585,220 ^b
3		\$232,635,348		\$102,480,227 ^a		
4						

5 ^a Of this amount, \$1,145,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., and \$300,000
6 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Of this amount, \$7,673,344 contains an (I) notation.

7 ^b This amount contains an (I) notation.

9 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 3.

11 2 Capital Construction, Capital Renewal, and Capital Lease Purchase Payments, Department of Higher Education, University of Northern Colorado, Campus
12 Commons -- This appropriation remains available through June 30, ~~2020~~: 2022.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	a These amounts shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1) (a), C.R.S.					
2	b This amount shall be from the Natural Resource Damage Recovery Fund created in Section 25-16-104.7 (1), C.R.S.					
3						
4	TOTALS PART IX					
5	(PUBLIC HEALTH AND					
6	ENVIRONMENT)					
		\$84,065,536		\$20,022,237		\$64,043,299
7						
8	GRAND TOTALS					
9	(CAPITAL CONSTRUCTION)					
		\$240,127,667	\$48,891,749	\$111,933,910 ^a		\$79,302,008
10						

11 ^a This amount includes \$300,000 from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (B), C.R.S.

13 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

15 1 Department of Public Health and Environment, Capital Construction, Superfund Sites Cleanup -- This appropriation remains available through June 30, 2020.

16 2021.

1 **SECTION 5. Capital construction appropriation for the fiscal**
2 **year beginning July 1, 2018.** In Session Laws of Colorado 2018, **amend**
3 section 11 (2), of chapter 368, (HB 18-1006), as follows:

4 Section 11. **Capital construction appropriation.** (2) For the
5 2018-19 state fiscal year, ~~\$1,162,500~~ \$1,709,476 is appropriated to the
6 department of public health and environment for use by the laboratory
7 services division. This appropriation is from the newborn screening and
8 genetic counseling cash funds created in section 25-4-1006 (1), C.R.S. To
9 implement this act, the division may use this appropriation for capital
10 construction related to laboratory space expansion and equipment
11 purchase. Any money appropriated in this subsection (2) not expended
12 prior to July 1, 2019, is further appropriated to the division for the
13 ~~2019-20 and 2020-21~~ 2019-20, 2020-21, 2021-22, AND 2022-23 state
14 fiscal years for the same ~~purpose.~~ PURPOSE OR UNTIL THE COMPLETION OF
15 THE PROJECT, WHICHEVER COMES FIRST.

16 **SECTION 6. Safety clause.** The general assembly hereby finds,
17 determines, and declares that this act is necessary for the immediate
18 preservation of the public peace, health, and safety.