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REVISED FISCAL NOTE

(replaces fiscal note dated February 3, 2020)

Drafting Number: LLS 20-0065 Date: February 26, 2020
Prime Sponsors: Sen. Holbert; Garcia Bill Status: Senate Appropriations
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Bill Topic: MIDDLE SCHOOL STUDENTS CONCURRENT ENROLLMENT INFO

- Summary of Fiscal Impact:
State Revenue
State Expenditure
State Transfer
TABOR Refund
School District
Statutory Public Entity

The bill requires the community college system to distribute information on concurrent enrollment to middle school students. The bill increases state expenditures and school district workload on an ongoing basis.

Appropriation Summary: For FY 2020-21, this bill requires an appropriation of \$40,000 to the Colorado Community College System.

Fiscal Note Status: This revised fiscal note reflects the introduced bill, as amended by the Senate Education Committee.

Table 1
State Fiscal Impacts Under SB 20-095

Table with 3 columns: Category, FY 2020-21, FY 2021-22. Rows include Revenue, Expenditures (General Fund), Transfers, and TABOR Refund.

Summary of Legislation

The bill requires the Colorado Community College System (CCCS) to collaborate with local education providers to develop and disseminate informational materials on concurrent enrollment for the parents of students in grades six through eight. The materials must explain the benefits of participating in concurrent enrollment in high school, the types of courses available, the requirements and process for enrolling, and contact information for the district or charter school staff who oversees concurrent enrollment.

The materials must be distributed beginning in the fall of the 2020-21 academic year, in collaboration with local education providers. The materials must be provided through digital means at least once during the school year and once during the summer. Information may also be provided through public service announcements, paid placements on social media platforms, or other mass communication means.

State Expenditures

The bill increases state General Fund expenditures in CCCS by \$50,000 in FY 2020-21 and \$150,000 in FY 2021-22. The fiscal note assumes that materials and collateral will be developed in FY 2020-21 and CCCS will implement a public awareness campaign beginning in FY 2021-22.

In FY 2020-21, costs are estimated at \$50,000, including \$24,000 to develop the materials, website splash page, and guidance for local education providers, and \$16,000 for a toolkit, including digital and materials explaining the components of concurrent enrollment identified in the bill. In FY 2021-22 and ongoing years, costs are estimated at \$150,000 for a public awareness campaign, including \$50,000 for paid social media advertising, \$30,000 for earned media, and \$70,000 for paid public service announcements. The actual scope of the public awareness campaign will depend on the level of appropriations provided.

School District

The bill increases workload for local education providers to assist the community college system in distributing the informational materials to students and parents.

Effective Date

The bill takes effect August 5, 2020, if the General Assembly adjourns on May 6, 2020, as scheduled, and no referendum petition is filed.

State Appropriations

For FY 2020-21, the bill requires a General Fund appropriation of \$40,000 to the Board for Community Colleges and Occupational Education.

State and Local Government Contacts

Education

Higher Education

School Districts