



Legislative
Council Staff

Nonpartisan Services for Colorado's Legislature

SB 20-042

**REVISED
FISCAL NOTE**

(replaces fiscal note dated January 30, 2020)

Drafting Number: LLS 20-0260
Prime Sponsors: Sen. Rodriguez; Fields
Rep. Singer

Date: June 1, 2020
Bill Status: House Appropriations
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Bill Topic: **EXTEND COMMITTEE ON TREATMENT OF PERSONS WITH MENTAL HEALTH DISORDERS IN CRIMINAL AND JUVENILE JUSTICE SYSTEMS**

Summary of Fiscal Impact:

<input checked="" type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input checked="" type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

This bill extends the Legislative Oversight Committee Concerning the Treatment of Persons with Mental Health Disorders in the Criminal and Juvenile Justice Systems and the associated task force until July 1, 2023. It will increase state expenditures and potentially state revenue starting in FY 2021-22.

Appropriation Summary: No appropriation is required.

Fiscal Note Status: The fiscal note reflects the reengrossed bill as amended by the House Judiciary Committee.

**Table 1
State Fiscal Impacts Under SB20-042**

		FY 2020-21	FY 2021-22
Revenue		-	-
Expenditures	General Fund	-	\$8,698
Transfers		-	-
TABOR Refund		-	-

Summary of Legislation

This bill extends the repeal date for the Legislative Oversight Committee Concerning the Treatment of Persons with Mental Health Disorders in the Criminal and Juvenile Justice Systems and its associated task force until July 1, 2023. The committee is prohibited from meeting during the 2020 interim or any interim in which interim committees are suspended. The committee is not required to fulfill any statutory requirements when interim committees are suspended. The task force is not required to meet, to submit annual policy and legislative recommendations, or an annual report to the committee during the 2020 interim or any interim in which interim committees are suspended.

State Revenue

The bill potentially increases state revenue from gifts, grants, and donations but no source of gifts, grants, or donations has been identified at this time.

State Expenditures

The bill increases General Fund expenditures by \$8,698 in FY 2021-22 for committee and task force reimbursement as shown in Table 2 and explained below.

Table 2
Expenditures Under SB20-042

	FY 2020-21	FY 2021-22
Legislative Department		
Committee Reimbursement	-	\$4,234
Task Force Reimbursement	-	\$4,464
Total Cost	-	\$8,698

** Centrally appropriated costs are not included in the bill's appropriation.*

Legislative Department. Reimbursement for oversight committee members assumes three meetings with per diem of \$111.23 and \$124.00 travel for six members. Reimbursement of expenses for three eligible task force members assumes \$124.00 per member for twelve meetings.

Other participating agencies. A number of agencies are required to participate in the task force. These agencies can accomplish this increased workload within existing appropriations.

Local Government

The bill requires participation from a number of local governments and agencies. This workload increase can be accomplished within existing resources.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State and Local Government Contacts

Alternate Defense Counsel
Counties
Education
Information Technology
Labor
Legislative Council Staff
Municipalities
Public Safety

Corrections
District Attorneys
Health Care Policy and Financing
Judicial
Law
Legislative Legal Services
Office of The Child's Representative
Sheriffs