CONCERNING MEASURES BY THE DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT TO PROTECT THE PUBLIC FROM CERTAIN HAZARDOUS SUBSTANCES, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Fenberg and Lee
Reps. Singer and McKean

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Phone: 303-866-4963
Date Prepared: June 10, 2020

Appropriation Items of Note

Appropriation Already Added to Bill, Amendment in Packet

General Fund Impact

New Cash Fund (with Continuous Appropriation)

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 06/11/20.

<table>
<thead>
<tr>
<th>XXX</th>
<th>No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill</th>
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<tbody>
<tr>
<td></td>
<td>Update: Fiscal impact has changed due to new information or technical issues</td>
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<td>Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared</td>
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<td>Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill</td>
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Amendments in This Packet for Consideration by Appropriations Committee

<table>
<thead>
<tr>
<th>Amendment</th>
<th>Description</th>
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<tr>
<td>J.002</td>
<td>Staff-prepared appropriation amendment - changes fiscal impact</td>
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Current Appropriations Clause in Bill

The bill includes a provision that appropriates a total of $156,480 General Fund to the Department of Revenue for FY 2020-21. The clause also provides an appropriation of $1,523,380 cash funds from the Hazardous Materials Safety Fund to the Department of Public Safety for FY 2020-21.

The Legislative Council Staff Revised Fiscal Note updates the fiscal impact of this bill, reducing the General Fund necessary for the Department of Revenue to $39,769 and increases the cash funds.
necessary for the Department of Public Safety to $1,552,558.

**Description of Amendments in This Packet**

**J.002** Staff has prepared amendment J.002 (attached) to change the existing clause to appropriate $39,769 General Fund to the Department of Revenue and $1,552,558 cash funds from the Hazardous Materials Safety Fund to the Department of Public Safety for FY 2020-21.

**Points to Consider**

*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2020-21 based on the following:

- the May 12, 2020, Office of State Planning and Budgeting revenue forecast;
- a school finance bill placeholder for a reduction of $723.8 million General Fund;
- a placeholder for the reduction of $202.0 million General Fund through one or more non-JBC package bills; and
- an adjusted statutory General Fund reserve percentage of 3.84 percent equal to $402.0 million.

This bill requires a General Fund appropriation of $39,769 for FY 2020-21, thereby decreasing the proposed fiscal year-end General Fund reserve or increasing the proposed placeholder reductions by the same amount.

*Legislative Authority*

Is it necessary to "continuously appropriate" money in the Perfluoroalkyl and Polyfluoroalkyl Substances Cash Fund? This method of funding essentially moves related expenditures off-budget, and thus expenditures are not reported or accounted for through the budget process.