

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING MEASURES TO LIMIT THE GLOBAL WARMING POTENTIAL FOR CERTAIN MATERIALS USED IN PUBLIC PROJECTS.

Prime Sponsors: Senator Hansen

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Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund/TABOR Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/11/20.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$37,676 General Fund to the Department of Personnel for FY 2020-21. This provision also states that the appropriation is based on the assumption that the Department will require an

SB20-159

JBC Staff Analysis

additional 0.4 FTE.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) is developing a budget package for FY 2020-21. This bill requires a General Fund appropriation of \$37,676 for FY 2020-21, reducing the General Fund available for other FY 2020-21 appropriations by this amount.