JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE

CONCERNING MEASURES TO LIMIT THE GLOBAL WARMING POTENTIAL FOR CERTAIN MATERIALS USED IN PUBLIC PROJECTS.

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Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund/TABOR Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/11/20.

| XXX | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
| Update: Fiscal impact has changed due to new information or technical issues |
| Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared |
| Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

Amendments in This Packet for Consideration by Appropriations Committee

| Amendment | Description |
| J.001 | Staff-prepared appropriation amendment |

Current Appropriations Clause in Bill
The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet
J.001  Staff has prepared amendment J.001 (attached) to add a provision appropriating a total of $37,676 General Fund to the Department of Personnel for FY 2020-21. This provision also states that the appropriation is based on the assumption that the Department will require an
additional 0.4 FTE.

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<th>Points to Consider</th>
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**General Fund Impact**
The Joint Budget Committee (JBC) is developing a budget package for FY 2020-21. This bill requires a General Fund appropriation of $37,676 for FY 2020-21, reducing the General Fund available for other FY 2020-21 appropriations by this amount.