

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE REAUTHORIZATION OF THE LEGISLATIVE OVERSIGHT COMMITTEE CONCERNING THE TREATMENT OF PERSONS WITH BEHAVIORAL HEALTH DISORDERS IN THE CRIMINAL AND JUVENILE JUSTICE SYSTEMS.

Prime Sponsors: Sens. Rodriguez and Fields  
Representative Singer

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**Appropriation Items of Note**

**Appropriation Required, Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/30/20.

	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
<b>XXX</b>	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
<b>XXX</b>	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

1. The fiscal impact of the bill has changed due to a technical issue on page four of the fiscal note. The appropriation for Legislative Council Staff should be \$56,714 rather than \$55,714.

2. JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill. The fiscal note identifies the need for an appropriation of \$77,946. However, lines 24 through 27 on page 7 of the bill specify that staff assistance from Legislative Council and the Office of Legislative Legal Services shall be provided as deemed appropriate by the directors of those agencies, "within existing appropriations." JBC staff reads "within existing appropriations" to mean no new appropriations are required by the bill. If the directors determine it is not appropriate to supply staff assistance to the committee within existing appropriations, the bill does not require staff assistance. On this basis, JBC staff identifies the need for an appropriation of \$8,698 for legislator per diem expenses.

3. The Senate Judiciary Committee Report (02/03/20) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the

fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment
J.002	Staff-prepared appropriation amendment
L.002	Bill Sponsor amendment - does not change fiscal impact

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$8,698 General Fund to the Legislative Department for FY 2020-21. **This amendment reflects JBC staff analysis of the bill.**

**J.002** Staff has prepared amendment **J.002** (attached) to add a provision appropriating a total of \$77,946 General Fund to the Legislative Department for FY 2020-21. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.9 FTE. **This amendment reflects the appropriation identified in the LCS Fiscal Note.**

**L.002** Bill Sponsor amendment **L.002** (attached) removes provisions from the bill regarding the staffing of the committee by Legislative Council and the Office of Legislative Legal Services.

**The committee may adopt J.001 or J.002. If L.002 is adopted, then J.001 should be adopted and J.002 should not be adopted.**

**Points to Consider**

*General Fund Impact*

The Joint Budget Committee (JBC) is developing a budget package for FY 2020-21. If J.001 is adopted, the bill requires a General Fund appropriation of \$8,698 for FY 2020-21, reducing the General Fund available for other FY 2020-21 appropriations by this amount. If J.002 is adopted, the bill requires a General Fund appropriation of \$77,946 for FY 2020-21, reducing the General Fund available for other FY 2020-21 appropriations by this amount.