SB20-041

JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE

CONCERNING PARKS PASSES FOR ACTIVE MEMBERS OF THE NATIONAL GUARD.

Prime Sponsors: Senator Cooke
Representative Beckman

JBC Analyst: Justin Brakke
Phone: 303-866-4958
Date Prepared: March 10, 2020

### Appropriation Items of Note

### Appropriation Required, Amendment in Packet

### General Fund/TABOR Impact

#### Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/17/20.

| XXX | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
| Update: Fiscal impact has changed due to new information or technical issues
| Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
| Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

#### Amendments in This Packet for Consideration by Appropriations Committee

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<th>Amendment</th>
<th>Description</th>
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<td>J.001</td>
<td>Staff-prepared appropriation amendment</td>
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#### Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

#### Description of Amendments in This Packet

**J.001** Staff has prepared amendment J.001 (attached) to add a provision appropriating a total of $28,799 General Fund to the Department of Natural Resources for FY 2020-21. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.2 FTE.
Points to Consider

*General Fund Impact*

The Joint Budget Committee (JBC) is developing a budget package for FY 2020-21. This bill requires a General Fund appropriation of $28,799 for FY 2020-21, reducing the General Fund available for other FY 2020-21 appropriations by this amount.