



Legislative
Council Staff

Nonpartisan Services for Colorado's Legislature

FISCAL NOTE

Drafting Number:	LLS 20-1281	Date:	May 26, 2020
Prime Sponsors:	Rep. Esgar; Ransom Sen. Zenzinger	Bill Status:	House Appropriations
		Fiscal Analyst:	Aaron Carpenter 303-866-4918 Aaron.Carpenter@state.co.us

Bill Topic: COUNCIL & PARKING PROGRAM FOR PERSONS WITH DISABILITY

Summary of Fiscal Impact:

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

Budget package bill. This bill repeals the Colorado Advisory Council for Persons with Disabilities and the Disabled Parking Education program. This bill reduces state expenditures starting in FY 2020-21.

Appropriation Summary: For FY 2020-21, the bill includes a \$238,497 reduction in appropriations to the Department of Human Services.

Fiscal Note Status: This fiscal note reflects the introduced bill and is recommended by the Joint Budget Committee as part of the FY 2020-21 budget balancing package.

Table 1
State Fiscal Impacts Under HB 20-1392

		FY 2020-21	FY 2021-22
Revenue		-	-
Expenditures	General Fund	(\$238,497)	(\$238,497)
	Total FTE	(1.0 FTE)	(1.0 FTE)
Transfers		-	-
TABOR Refund		-	-

Summary of Legislation

This bill repeals the Colorado Advisory Council for Persons with Disabilities and the Disabled Parking Education Program in the Department of Human Services .

Background

Under current law, the Colorado Advisory Council for Persons with Disabilities administers the Disabled Parking Education Program if funds from the Disabled Parking Education and Enforcement Cash Fund (cash fund) are available. Based on the FY 2019-20 budget, the Colorado Advisory Council for Persons with Disabilities received \$238,497 in General Fund appropriations and no appropriations from the cash fund.

State Expenditures

Starting in FY 2020-21, this bill reduces General Fund expenditures in the Department of Human Services by \$238,497 per year and 1.0 FTE from repealing both Colorado Advisory Council for Persons with Disabilities and the Disabled Parking Education Program.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For FY 2020-21, the bill includes a \$238,497 reduction in General Fund appropriations to the Department of Human Services and a reduction of 1.0 FTE.

State and Local Government Contacts

Human Services Revenue