

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE DEPARTMENT.

Prime Sponsors: Reps. Garnett and Neville
Sens. Fenberg and Holbert

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Appropriation Items of Note

Appropriation Already Added to Bill, Amendment in Packet

General Fund/TABOR Impact

Fiscal Impact of Bill as Amended to Date

Pursuant to Joint Rule 22 (b)(1), the Legislative Council Staff does not review bills limited to appropriations measures carrying specific dollar amounts for fiscal impacts. Therefore, Legislative Council Staff did not prepare a Fiscal Note for the annual legislative appropriation bill.

Table 1 summarizes the appropriations included in the bill.

**Table 1
State Fiscal Impacts Under HB 20-1345**

| | | FY 2020-21 | FY 2021-22 |
|---------------------|----------------------|---------------------|----------------|
| Revenue | | - | - |
| Expenditures | General Fund | \$53,034,814 | \$0 |
| | Cash Funds | 90,000 | 0 |
| | Reappropriated Funds | 1,145,622 | 0 |
| Total | | \$54,270,436 | \$0 |
| Total FTE | | 309.6 FTE | 0.0 FTE |
| Diversions | | - | - |
| TABOR Refund | | - | - |

The bill includes three sections:

- Section 1 appropriates \$54,220,436 total funds and 309.6 FTE for the Legislative Department for FY 2020-21.

HB20-1345

JBC Staff Analysis

- Section 2 appropriates \$50,000 General Fund to the Youth Advisory Council Cash Fund for FY 2020-21.
- Section 3 authorizes the Legislative Council to spend \$24,000 of an existing FY 2019-20 appropriation in the next fiscal year (FY 2020-21) for new member orientation.

More detailed information about the appropriations for each legislative agency is included in the February 28, 2020 booklet titled, "Legislative Branch: Fiscal Year 2020-2021 Budget Request".

Amendments in This Packet for Consideration by Appropriations Committee

| Amendment | Description |
|-----------|---|
| L.001 | Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation |

Current Appropriations Clause in Bill

The bill includes appropriations clauses described above.

Description of Amendments in This Packet

L.001 Bill Sponsor amendment **L.001** (attached) increases the General Fund appropriation to the Legislative Department for FY 2020-21 for PERA Direct Distribution by \$25 to align the appropriation with the statewide policy that was adopted by the Joint Budget Committee. If this amendment is adopted, General Fund appropriations for FY 2020-21 will increase to \$53,034,839.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) is developing a budget package for FY 2020-21. The JBC has voted to include as part of its FY 2020-21 budget package a \$53,034,839 General Fund appropriation for FY 2020-21 for implementation of this bill.