JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE

CONCERNING PROHIBITIONS ON DISCRIMINATION IN HOUSING BASED ON SOURCE OF INCOME.

Prime Sponsors: Reps. Herod and Jackson
Senator Fields

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Phone: 303-866-2062
Date Prepared: June 6, 2020

Appropriation Items of Note

Appropriation Required, Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/12/20.

<table>
<thead>
<tr>
<th>XXX</th>
<th>No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Update: Fiscal impact has changed due to <em>new information or technical issues</em></td>
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<tr>
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<td>Update: Fiscal impact has changed due to <em>amendment adopted</em> after LCS Fiscal Note was prepared</td>
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<tr>
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<td>Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill</td>
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The House Finance Committee Report (06/06/20) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

<table>
<thead>
<tr>
<th>Amendment</th>
<th>Description</th>
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<tr>
<td>J.002</td>
<td>Staff-prepared appropriation amendment</td>
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Current Appropriations Clause in Bill
The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.002 Staff has prepared amendment J.002 (attached) to add a provision appropriating a total of $9,641 from the General Fund to the Department of Regulatory Agencies for FY 2020-21. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.1 FTE to implement the act.

JBC Staff Fiscal Analysis 1
Points to Consider

General Fund Impact
The Joint Budget Committee has proposed a budget package for FY 2020-21 based on the following:
• the May 12, 2020, Office of State Planning and Budgeting revenue forecast;
• a school finance bill placeholder for a reduction of $723.8 million General Fund;
• a placeholder for the reduction of $202.0 million General Fund through one or more non-JBC package bills; and
• an adjusted statutory General Fund reserve percentage of 3.84 percent equal to $402.0 million.
This bill requires a General Fund appropriation of $9,641 for FY 2020-21, thereby decreasing the proposed fiscal year-end General Fund reserve or increasing the proposed placeholder reductions by the same amount.