

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING ADJUSTMENTS IN THE AMOUNT OF TOTAL PROGRAM FUNDING FOR PUBLIC SCHOOLS FOR THE 2019-20 BUDGET YEAR.

Prime Sponsors: Reps. Esgar and McCluskie
Sens. Zenzinger and Rankin

JBC Analyst: Craig Harper
Phone: 303-866-3481
Date Prepared: February 3, 2020

Appropriation Items of Note

Appropriation Already Added to Bill, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/03/20.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates \$9,046,331 General Fund to the Department of Education for the State Share of Districts' Total Program Funding line item for FY 2019-20. The additional funding accounts for changes in pupil counts and local revenues to maintain the budget stabilization factor at the dollar value established in the original FY 2019-20 appropriation (\$572,396,894). The appropriation clause also adjusts a footnote in the FY 2019-20 Long Bill to reflect a change in per pupil funding for students participating in the Accelerating Students Through Concurrent Enrollment (ASCENT) program in FY 2019-20 to align with the bill's adjustments to school finance.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to amend the bill's title to indicate that the bill includes an appropriation.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a supplemental budget package for FY 2019-20 based on the December 2019 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2019-20 supplemental budget package an increase of \$9,046,331 General Fund associated with this bill.