

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING FORENSIC MEDICAL EVIDENCE OF SEXUAL ASSAULT.

Prime Sponsors: Representative Froelich
Senator Danielson

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Phone: 303-866-4958
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Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/07/20.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Judiciary Committee Report (02/13/20) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
L.008/J.001	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation
J.002	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet**L.008/J.001**

Bill Sponsor amendment **L.008** (attached) requires the Division of Criminal Justice in the Department of Public Safety to research existing tracking systems with secure electronic access. This reduces the fiscal impact to \$44,200.

If sponsor amendment **L.008** is adopted, staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$44,200 General Fund to the Department of Public Safety for FY 2020-21.

J.002

Staff has prepared amendment **J.002** (attached) to add a provision appropriating a total of \$104,560 General Fund to the Department of Public Safety for FY 2020-21 consistent with the fiscal note. The provision also appropriates a total of \$60,360 reappropriated funds from the Department of Public Safety to the Office of the Governor.

If the committee adopts amendment L.008, amendment J.001 should be adopted. If the committee does not adopt amendment L.008, amendment J.002 should be adopted.

Points to Consider*General Fund Impact*

The Joint Budget Committee (JBC) is developing a budget package for FY 2020-21. This bill requires a General Fund appropriation of \$104,560 for FY 2020-21, reducing the General Fund available for other FY 2020-21 appropriations by this amount.