

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE STATEWIDE COMMUNICATION SYSTEM FOR REFERRAL TO ESSENTIAL SERVICES, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Snyder and Rich
Senator Bridges

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Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/14/20.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Public Health Care and Human Services Committee Report (02/19/20) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
L.004	Bill Sponsor amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates \$200,000 General Fund to the Department of Human Services for FY 2020-21.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to make technical changes to the existing clause to direct funds to a new line item in the executive director's office.

L.004 Bill Sponsor amendment **L.004** (attached) increases the appropriation for the Department of Human Services to \$500,000 for FY 2019-20, and specifies that this amount come from the CARES Act subfund in the General Fund. The amendment also adds provisions specifying that funds unexpended prior to July 1, 2020 are further appropriated through December 30, 2020.

Additionally, the amendment removes language in the introduced bill that created an annual state grant to the Colorado 2-1-1 collaborative for human services referral services, listed duties of the human services referral system, and required ongoing reporting.

If L.004 is adopted, J.001 should not be adopted.

Points to Consider*Other Considerations*

The bill appropriates CARES Act funds through December 30, 2020. If programs and services initiated by CARES Act funds continue beyond December 30, 2020, General Fund would be required to cover the ongoing costs.