

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING REQUIRED PROCEDURES TO PROTECT THE DEFENDANT WHEN JAILHOUSE WITNESSES ARE USED IN A CRIMINAL CASE.

Prime Sponsors: Reps. Tipper and Soper

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**Appropriation Items of Note**

**Appropriation Required if L.004 is Adopted, Amendment in Packet**

**General Fund Impact if L.004 is Adopted**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/28/20.

XXX	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Judiciary Committee Report (01/30/20) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
L.004/J.001	Bill Sponsor amendment - changes fiscal impact and appropriation

**Current Appropriations Clause in Bill**

The bill neither requires nor contains an appropriation clause for FY 2020-21. If amendment L.004 is adopted, the bill will require an appropriation clause.

**Description of Amendments in This Packet**

**L.004 and J.001**

## HB20-1102

## JBC Staff Analysis

Bill Sponsor amendment **L.004** (attached) requires the Division of Criminal Justice in the Department of Public Safety to maintain a centralized statewide record that is available to district attorneys throughout the state.

Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$16,860 General Fund to the Department of Public Safety for FY 2020-21.

**If the committee adopts amendment L.004, amendment J.001 should be adopted. If the committee does not adopt amendment L.004, amendment J.001 should not be adopted.**

### Points to Consider

#### *General Fund Impact*

The Joint Budget Committee (JBC) is developing a budget package for FY 2020-21. This bill requires a General Fund appropriation of \$16,860 for FY 2020-21, reducing the General Fund available for other FY 2020-21 appropriations by this amount.