HB20-1003

JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE

CONCERNING MODIFICATIONS TO THE RURAL JUMP-START ZONE ACT.

Prime Sponsors: Reps. Roberts and Rich
Sens. Donovan and Scott

JBC Analyst: Scott Thompson
Phone: 303-866-4957
Date Prepared: February 27, 2020

Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date
The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/24/20.

<table>
<thead>
<tr>
<th>XXX</th>
<th>No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Update: Fiscal impact has changed due to <em>new information or technical issues</em></td>
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<tr>
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<td>Update: Fiscal impact has changed due to <em>amendment adopted</em> after LCS Fiscal Note was prepared</td>
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<td>Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill</td>
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The House Finance Committee Report (02/06/20) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

<table>
<thead>
<tr>
<th>Amendment</th>
<th>Description</th>
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<tr>
<td>J.001</td>
<td>Staff-prepared appropriation amendment</td>
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Current Appropriations Clause in Bill
The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment J.001 (attached) to add a provision appropriating a total of $45,563 General Fund to the Office of Economic Development and International Trade for FY 2020-21. This provision also states that the appropriation is based on the assumption that
the Department will require an additional 0.5 FTE.

## Points to Consider

### General Fund Impact
The Joint Budget Committee (JBC) is developing a budget package for FY 2020-21. This bill requires a General Fund appropriation of $45,563 for FY 2020-21, reducing the General Fund available for other FY 2020-21 appropriations by this amount.