SECTION 9. Appropriation to the department of education for the fiscal year beginning July 1, 2019. In Session Laws of Colorado 2019, section 2 of chapter 454, (SB 19-207), amend Part III (1)(C), (2)(A), (2)(C)(4), (4)(A), and the affected totals, as Part III (2)(A) and the affected totals are amended by section 3 SB 20-1260, and as the affected totals are amended by section 2 of SB 20-1244, as follows:

Section 2. Appropriation.

PART III
DEPARTMENT OF EDUCATION

(1) MANAGEMENT AND ADMINISTRATION
(C) Assessments and Data Analyses

Statewide Assessment
Program 33,246,483  26,099,171  7,147,312
28,246,483  21,099,171 (5.0 FTE)

Longitudinal Analyses of
Student Assessment Results 811,072  513,072  298,000 (4.1 FTE)

Basic Skills Placement or
Assessment Tests 50,000  50,000 d

Preschool to Postsecondary
Education Alignment 655,054  36,516  618,538 (0.5 FTE)

Educator Effectiveness
Unit Administration 1,961,272  1,829,031  132,241 (11.5 FTE)

Accountability and
Improvement Planning 1,768,045  1,217,713  550,332(I) (6.8 FTE)

38,491,926
33,491,926

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<table>
<thead>
<tr>
<th>ITEM &amp; SUBTOTAL</th>
<th>TOTAL</th>
<th>GENERAL FUND</th>
<th>GENERAL FUND EXEMPT</th>
<th>CASH FUNDS</th>
<th>REAPPROPRIATED FUNDS</th>
<th>FEDERAL FUNDS</th>
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<td>(2) ASSISTANCE TO PUBLIC SCHOOLS</td>
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<tr>
<td>(A) Public School Finance</td>
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<td>Administration</td>
<td>2,250,286</td>
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<td>Financial Transparency</td>
<td>600,000</td>
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<td>State Share of Districts' Total Program Funding</td>
<td>4,451,014,621</td>
<td>3,099,864,274</td>
<td>897,710,833</td>
<td>453,439,517</td>
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<td>Hold-harmless Full-day Kindergarten Funding</td>
<td>8,939,591</td>
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<td>District Per Pupil Reimbursements for Juveniles Held in Jail</td>
<td>10,000</td>
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<td>At-risk Supplemental Aid</td>
<td>5,094,358</td>
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<td>At-risk Per Pupil Additional Funding</td>
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<td></td>
<td>4,472,908,856</td>
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</table>

a Of this amount, $425,000 shall be from the Public Education Fund created in Section 39-22-4203 (1), C.R.S., and $86,621 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.
b Of this amount, $490,000 shall be from the Financial Reporting Fund created in Section 24-44-105 (6)(a), C.R.S., and $110,000 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.
c Of this amount, $490,000 shall be from the Financial Reporting Fund created in Section 24-44-105 (6)(a), C.R.S., and $110,000 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.
d Of this amount, $490,000 shall be from the Financial Reporting Fund created in Section 24-44-105 (6)(a), C.R.S., and $110,000 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

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<table>
<thead>
<tr>
<th>ITEM &amp; SUBTOTAL</th>
<th>TOTAL</th>
<th>GENERAL FUND</th>
<th>GENERAL FUND EXEMPT</th>
<th>CASH FUNDS</th>
<th>REAPPROPRIATED FUNDS</th>
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*Of this amount, $384,610,880 $397,754,741 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and $68,828,637 $55,684,776 shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, $46,625,020 $33,481,159 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., $13,806,099 is estimated to be from State Public School Fund reserves, and $8,397,518 is estimated to be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.

† These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

‡ These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

(C) Grant Programs, Distributions, and Other Assistance

(4) Professional Development and Instructional Support

Content Specialists 493,506

School Bullying Prevention and Education Cash Fund 2,000,000

Office of Dropout Prevention and Student Reengagement 3,022,489

Stipends for Nationally Board Certified Teachers 1,384,000

Grow Your Own Educator Program 22,933

Quality Teacher Recruitment Program 3,000,000

Retaining Teachers Fund 3,000,000
<table>
<thead>
<tr>
<th>ITEM &amp; SUBTOTAL</th>
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<tr>
<td>Retaining Teachers Grant Program</td>
<td>2,500,000</td>
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<td>$1,000,000(I) $1,500,000(I)</td>
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<td>Career Counseling Professional Development</td>
<td>1,500,000</td>
<td>1,500,000</td>
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<td>Transfer to the Department of Higher Education for Rural Teacher Recruitment, Retention, and Professional Development</td>
<td>240,000</td>
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<td>240,000</td>
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<td>English Language Learners Technical Assistance</td>
<td>396,185</td>
<td>341,055</td>
<td></td>
<td>55,130</td>
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<td>English Language Proficiency Act Excellence Award Program</td>
<td>500,000</td>
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<td>English Language Learners Professional Development and Student Support Program</td>
<td>27,000,000</td>
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<td>Advanced Placement Incentives Pilot Program</td>
<td>261,666</td>
<td></td>
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<td>261,666</td>
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<td>School Transformation Grant Program</td>
<td>4,317,145</td>
<td>2,314,027</td>
<td></td>
<td>2,003,118</td>
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<td>Computer Science Education Grants for Teachers</td>
<td>1,048,600</td>
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<tbody>
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<td>Advanced Placement Exam Fee Grant Program</td>
<td>560,583</td>
<td>560,583</td>
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<tr>
<td>Educator Perception</td>
<td>75,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>51,322,107</strong></td>
<td><strong>51,322,107</strong></td>
<td><strong>75,000</strong></td>
<td><strong>75,000</strong></td>
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a This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

b These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

c These amounts shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S., including $900,000 reappropriated funds from General Fund money appropriated to the Start Smart Nutrition Program Fund line item in FY 2019-20 and $250,000 cash funds from Start Smart Nutrition Program Fund reserves.

d This amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Transfer to Department of Education for Public School Health Services Administration line item in the Executive Director's Office.

e These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

f These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

g Of this amount, $20,000,000 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, and $8,000,000 shall be from the Charter School Facilities Assistance Account, an account within the Public School Capital Construction Assistance Fund, created in Section 22-43.7-104 (2)(d), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

h Of this amount, $5,378,678 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and $865,254 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., from money transferred from the State Education Fund pursuant to Section 22-7-1210 (1)(d)(I), C.R.S.

i These amounts shall be from the Retaining Teachers Fund created in Section 22-98-104 (1), C.R.S., including $1,500,000 reappropriated funds from General Fund money appropriated to the Retaining Teachers Fund line item in FY 2019-20 and $1,000,000 cash funds from Retaining Teachers Fund reserves. Appropriations from the Retaining Teachers Fund are shown for informational purposes only because the Retaining Teachers Fund is continuously appropriated to the Department pursuant to Section 22-98-104 (3), C.R.S.

j This amount shall be transferred from the Facility School Funding line item appropriation in the Assistance to Public Schools section of this department.

k This amount shall be from various grants and donations.

l This amount shall be transferred from the Department of Human Services from the Division of Early Care and Learning.

m This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1)(a), C.R.S.
This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S.

(4) SCHOOL FOR THE DEAF AND THE BLIND

(A) School Operations

Personal Services 11,256,238
11,212,738
(153.1 FTE)

Early Intervention Services 1,260,642
(10.0 FTE)

Shift Differential 120,969

Operating Expenses 668,294
711,791

Vehicle Lease Payments 23,667

Utilities 627,580

Allocation of State and Federal Categorical Program Funding 170,000
(0.4 FTE)

Medicaid Reimbursements for Public School Health Services 410,304
(1.5 FTE)

14,537,691 12,288,455 2,249,236

Of this amount, $1,633,932 shall be transferred from the Facility School Funding line item appropriation in the Assistance to Public Schools section of this department, $410,304 shall be transferred from the Department of Health Care Policy and Financing from the Public School Health Services line item appropriation in the Other Medical Services section, $170,000 shall be transferred from various line items in the Assistance to Public Schools section of this department, and $35,000 shall be transferred from the Appropriated Sponsored Programs line item appropriation in the Assistance to Public Schools section of this department.
<table>
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<td></td>
<td>$5,860,176,237</td>
<td>$3,301,985,212</td>
<td>$897,710,833a</td>
<td>$999,232,465b</td>
<td>$42,327,029c</td>
<td>$618,920,698d</td>
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<td>$5,853,435,493</td>
<td>$3,675,872,712</td>
<td>$523,323,333a</td>
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</table>

a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.
b Of this amount, $5,262,144 contains an (I) notation.
c Of this amount, $21,600,000 contains an (I) notation.
d This amount contains an (I) notation.