<table>
<thead>
<tr>
<th>ITEM &amp; SUBTOTAL</th>
<th>TOTAL</th>
<th>CAPITAL CONSTRUCTION FUND</th>
<th>CASH FUNDS</th>
<th>REASSIGNED FUNDS</th>
<th>FEDERAL FUNDS</th>
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**PART I**

**CONTROLLED MAINTENANCE**

(1) DEPARTMENT OF PERSONNEL

Controlled Maintenance
Emergency Account 2,043,768 2,043,768

**TOTALS PART I**

(CONTROLLED MAINTENANCE) $2,043,768 $2,043,768

**PART II**

**CAPITAL RENEWAL AND RECAPITALIZATION**

(1) DEPARTMENT OF HIGHER EDUCATION

(A) Colorado State University
Shepardson Building Renovation and Addition 3,100,000 3,100,000

* This amount shall be from donations and institutional reserves.

(B) History Colorado
Regional Museum Preservation Projects 700,000 700,000

* Of this amount, $600,000 shall be from limited gaming revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution, to be used pursuant to Section 44-30-1201, C.R.S., and $100,000 shall be from revenue generated at community museums and historic sites.
### APPROPRIATION FROM

<table>
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<tr>
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(2) DEPARTMENT OF HUMAN SERVICES

<table>
<thead>
<tr>
<th>Facility Upgrades, Fitzsimons Veterans Community Living Center</th>
<th>969,346</th>
<th>969,346(I)(^a)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regional Center Capital Improvements</td>
<td>745,110</td>
<td>745,110(^b)</td>
</tr>
<tr>
<td>Facility Upgrades, McCandless, Veterans Community Living Center</td>
<td>546,892</td>
<td>546,892(I)(^a)</td>
</tr>
<tr>
<td>Facility Upgrades, Homelake, Veterans Community Living Center</td>
<td>390,754</td>
<td>390,754(I)(^a)</td>
</tr>
<tr>
<td>Facility Upgrades, Rifle, Veterans Community Living Center</td>
<td>303,712</td>
<td>303,712(I)(^a)</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>2,955,814</strong></td>
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</table>

\(^a\) These amounts shall be from the Central Fund for Veterans Community Living Centers created in Section 26-12-108 (1)(a), C.R.S. This amount is included in the Long Bill for informational purposes only and is continuously appropriated pursuant to Section 26-12-108 (1)(b)(1.5)(A), C.R.S.

\(^b\) This amount shall be from the Regional Center Depreciation Account within the Capital Construction Fund created in Section 24-75-302 (3.8)(a), C.R.S.

(3) DEPARTMENT OF NATURAL RESOURCES

| Infrastructure and Real Property Maintenance                 | 9,869,600 | 9,869,600\(^a\) |           |                      |

\(^a\) Of this amount, it is estimated that $9,569,600 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and $300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S.

(4) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

| Superfund-Colorado Smelter                                    | 35,000,000 | 3,507,544\(^a\) | 31,492,456(I) |

\(^a\) This amount shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1)(a), C.R.S., and administered pursuant to Section 25-16-104.6, C.R.S.
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(4) DEPARTMENT OF TRANSPORTATION

Highway Construction Projects 500,000 500,000

TOTALS PART II
(CAPITAL RENEWAL AND RECAPITALIZATION)

- 52,125,414
- 500,000
- 20,132,958
- 31,492,456

PART III
CAPITAL EXPANSION

(1) DEPARTMENT OF HIGHER EDUCATION
(A) Colorado State University
National Western Center
Lease Purchase Payments 18,696,574 18,696,574

a This amount shall be from the National Western Center Trust Fund created in Section 23-31-902 (2), C.R.S.

(B) University of Colorado at Denver and Anschutz Health Sciences Center
Center for Personalized Medicine and Behavioral Health 21,859,241 21,859,241

a This amount shall be from bonds repaid from grant sources, from donations, and from institutional reserves.

(2) DEPARTMENT OF NATURAL RESOURCES
Property Acquisitions and Improvements 11,000,000 11,000,000

a This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.
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<td>TOTALS PART III</td>
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<td>$51,555,815</td>
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<td>(CAPITAL EXPANSION)</td>
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<td>$51,555,815</td>
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**PART IV**

**INFORMATION TECHNOLOGY PROJECTS**

1. **OFFICE OF THE GOVERNOR**
   (A) Office of eHealth Innovation
   Health Information Technology Roadmap Projects
   - Total: 4,450,000
   - Cash Funds: 445,000
   - Reappropriated Funds: 4,005,000

2. **DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**
   Newborn Screening Laboratory
   Information Management System
   - Total: 1,575,000
   - Cash Funds: 1,575,000

   a This amount shall be from the Newborn Screening and Genetic Counseling Cash Funds created in Section 25-4-1006 (1), C.R.S.

3. **DEPARTMENT OF PUBLIC SAFETY**
   Colorado Crime Information Center (CCIC) Migration
   - Total: 2,110,795
   - Cash Funds: 2,110,795

   a This amount shall be from the Colorado Bureau of Investigation Identification Unit Fund created in Section 24-33.5-426, C.R.S.

**TOTALS PART IV**

**INFORMATION TECHNOLOGY PROJECTS**

- Total: $8,135,795
- Cash Funds: $445,000
- Reappropriated Funds: $3,685,795
- Federal Funds: $4,005,000
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**GRAND TOTALS**

(CAPITAL CONSTRUCTION)

$113,860,792  $2,988,768  $75,374,568\(^a\)  $35,497,456\(^b\)

\(^a\) Of this amount, $2,210,704 contains an (I) notation.

\(^b\) This amount contains an (I) notation.