

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
PART I CONTROLLED MAINTENANCE					
(1) DEPARTMENT OF PERSONNEL					
Controlled Maintenance Emergency Account	2,043,768	2,043,768			
TOTALS PART I (CONTROLLED MAINTENANCE)	<u>\$2,043,768</u>	<u>\$2,043,768</u>			

**PART II
CAPITAL RENEWAL AND RECAPITALIZATION**

(1) DEPARTMENT OF HIGHER EDUCATION

(A) Colorado State University

Shepardson Building Renovation and Addition	3,100,000	3,100,000 ^a			
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^a This amount shall be from donations and institutional reserves.

(B) History Colorado

Regional Museum Preservation Projects	700,000	700,000 ^a			
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^a Of this amount, \$600,000 shall be from limited gaming revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution, to be used pursuant to Section 44-30-1201, C.R.S., and \$100,000 shall be from revenue generated at community museums and historic sites.

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(2) DEPARTMENT OF HUMAN SERVICES					
Facility Upgrades, Fitzsimons Veterans Community Living Center	969,346		969,346(I) ^a		
Regional Center Capital Improvements	745,110		745,110 ^b		
Facility Upgrades, McCandless, Veterans Community Living Center	546,892		546,892(I) ^a		
Facility Upgrades, Homelake, Veterans Community Living Center	390,754		390,754(I) ^a		
Facility Upgrades, Rifle, Veterans Community Living Center	<u>303,712</u>		303,712(I) ^a		
	2,955,814				

^a These amounts shall be from the Central Fund for Veterans Community Living Centers created in Section 26-12-108 (1)(a), C.R.S. This amount is included in the Long Bill for informational purposes only and is continuously appropriated pursuant to Section 26-12-108 (1)(b)(I.5)(A), C.R.S.

^b This amount shall be from the Regional Center Depreciation Account within the Capital Construction Fund created in Section 24-75-302 (3.8)(a), C.R.S.

(3) DEPARTMENT OF NATURAL RESOURCES

Infrastructure and Real Property Maintenance	9,869,600	9,869,600 ^a		
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^a Of this amount, it is estimated that \$9,569,600 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S.

(4) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

Superfund-Colorado Smelter	35,000,000	3,507,544 ^a		31,492,456(I)
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^a This amount shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1)(a), C.R.S., and administered pursuant to Section 25-16-104.6, C.R.S.

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(4) DEPARTMENT OF TRANSPORTATION					
Highway Construction Projects	500,000	500,000			
TOTALS PART II (CAPITAL RENEWAL AND RECAPITALIZATION)	<u>\$52,125,414</u>	<u>\$500,000</u>	<u>\$20,132,958</u>		<u>\$31,492,456</u>

**PART III
CAPITAL EXPANSION**

(1) DEPARTMENT OF HIGHER EDUCATION

(A) Colorado State University

National Western Center Lease Purchase Payments	18,696,574	18,696,574 ^a
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^a This amount shall be from the National Western Center Trust Fund created in Section 23-31-902 (2), C.R.S.

(B) University of Colorado at Denver and Anschutz Health Sciences Center

Center for Personalized Medicine and Behavioral Health	21,859,241	21,859,241 ^a
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^a This amount shall be from bonds repaid from grant sources, from donations, and from institutional reserves.

(2) DEPARTMENT OF NATURAL RESOURCES

Property Acquisitions and Improvements	11,000,000	11,000,000 ^a
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^a This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.

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TOTALS PART III (CAPITAL EXPANSION)	<u>\$51,555,815</u>	<u></u>	<u>\$51,555,815</u>	<u></u>	<u></u>

**PART IV
INFORMATION TECHNOLOGY PROJECTS**

(1) OFFICE OF THE GOVERNOR

(A) Office of eHealth Innovation

Health Information Technology Roadmap Projects	4,450,000	445,000		4,005,000(I)
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(2) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

Newborn Screening Laboratory Information Management System	1,575,000		1,575,000 ^a	
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^a This amount shall be from the Newborn Screening and Genetic Counseling Cash Funds created in Section 25-4-1006 (1), C.R.S.

(3) DEPARTMENT OF PUBLIC SAFETY

Colorado Crime Information Center (CCIC) Migration	2,110,795		2,110,795 ^a	
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^a This amount shall be from the Colorado Bureau of Investigation Identification Unit Fund created in Section 24-33.5-426, C.R.S.

TOTALS PART IV

(INFORMATION TECHNOLOGY PROJECTS)	<u>\$8,135,795</u>	<u>\$445,000</u>	<u>\$3,685,795</u>	<u>\$4,005,000</u>
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GRAND TOTALS (CAPITAL CONSTRUCTION)	<u>\$113,860,792</u>	<u>\$2,988,768</u>	<u>\$75,374,568^a</u>	<u></u>	<u>\$35,497,456^b</u>

^a Of this amount, \$2,210,704 contains an (I) notation.

^b This amount contains an (I) notation.