

Second Regular Session
Seventy-second General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 20-1296.01 Esther van Mourik x4215

HOUSE BILL 20-1408

HOUSE SPONSORSHIP

Roberts and Valdez A., Rich, Valdez D., Young

SENATE SPONSORSHIP

Story and Sonnenberg, Fields

House Committees
Finance

Senate Committees

A BILL FOR AN ACT

101 CONCERNING THE APPROPRIATION FOR CONTROLLED MAINTENANCE
102 PROJECTS, INCLUDING CONTROLLED MAINTENANCE PROJECTS
103 THAT ARE CAPITAL RENEWAL PROJECTS, OF ANY PROCEEDS
104 FROM THE SENATE BILL 17-267 LEASE-PURCHASE AGREEMENT
105 THAT WILL BE EXECUTED IN STATE FISCAL YEAR 2019-20 THAT
106 ARE CREDITED TO THE CAPITAL CONSTRUCTION FUND AS A
107 RESULT OF HOUSE BILL 20-1377.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov/>.)

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

Capital Development Committee. The bill specifies that the money credited to the capital construction fund pursuant to House Bill 20-1377 must be appropriated in the following priority:

- ! \$34,098,768 for current year and out year level 1 controlled maintenance projects;
- ! \$3,779,372 for the capital renewal project at University of Northern Colorado for the Boiler #3 Replacement;
- ! \$2,819,630 for the capital renewal project at Adams State University for the Plachy Hall HVAC Upgrade and Replacement; and
- ! Any remaining money is appropriated to the emergency controlled maintenance account.

The bill also specifies that in the event there is insufficient money credited to the capital construction fund to fully fund the first 3 appropriations, no partial projects may proceed with partial appropriations. Any partial appropriation must instead be appropriated to the emergency controlled maintenance account.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Prioritize money to capital construction fund**
 3 **pursuant to House Bill 20-1377 - appropriation.** (1) The money
 4 credited to the capital construction fund pursuant to House Bill 20-1377,
 5 enacted in 2020, must be appropriated in the following priority:

6 (a) First, for the 2020-21 state fiscal year, \$34,098,768 is
 7 appropriated from the capital construction fund created in section
 8 24-75-302 (1)(a), C.R.S., to the following state agencies for the following
 9 level 1 controlled maintenance projects:

Score	Agency Project Title, Phase	Current Year	Out Year
4	Department of Corrections Suppression Systems Improvements, CCF	\$1,363,635	\$0

	Score	Agency Project Title, Phase	Current Year	Out Year
1	4	Department of Human Services	\$1,199,450	\$0
2		Repair/Replace Fire Protection Systems, GYSC		
3		and LMYSC		
4	4	Department of Higher Education	\$1,202,798	\$0
5		University of Colorado Boulder		
6		Replace Campus Fire Alarm Control Panels		
7	5	Department of Corrections	\$1,415,825	\$0
8		Replace Fire/Smoke Dampers, DWCF		
9	5	Department of Higher Education	\$635,428	\$0
10		Colorado State University		
11		Fire Alarm Upgrade, VTH		
12	5	Department of Higher Education	\$1,554,699	\$0
13		Auraria Higher Education Center		
14		Replace Fire Alarm System, King Center		
15	5	Department of Higher Education	\$522,579	\$0
16		Colorado Community College System at Lowry		
17		Upgrade Security Systems, Campus		
18	5	Department of Higher Education	\$1,310,703	\$2,113,387
19		University of Colorado Boulder		
20		Update Classroom Security, Various Sites		
21	6	Department of Higher Education	\$1,508,981	\$0
22		Red Rocks Community College		
23		Install Fire Sprinkler Lines and Upgrade Fire		
24		Alarm System, Main Building		

	Score	Agency Project Title, Phase	Current Year	Out Year
1	6	Department of Higher Education	\$451,470	\$481,564
2		Colorado School of Mines		
3		Upgrade Fire Alarm Mass Notification System		
4	6	Department of Public Safety	\$825,537	\$0
5		Install Fire Suppression System, State Patrol		
6		Academy		
7	6	Department of Agriculture	\$739,797	\$0
8		Colorado State Fair		
9		Install Fire Suppression, Accessibility Upgrade,		
10		Palace of Agriculture		
11	6	Department of Higher Education	\$1,281,079	\$785,178
12		University of Northern Colorado		
13		Fire Sprinklers, Michener Building		
14	6	Department of Higher Education	\$767,576	\$751,244
15		Community College of Aurora		
16		Upgrade Site Security, Interior and Exterior		
17	6	Department of Local Affairs	\$613,965	\$485,491
18		Fort Lyon		
19		Improve Life Safety and Code, Multiple Buildings		
20	6	Department of Higher Education	\$1,329,414	\$0
21		Lamar Community College		
22		Upgrade Building Door Access Control and		
23		Campus Safety		

	Score	Agency Project Title, Phase	Current Year	Out Year
1	6	Department of Higher Education	\$620,364	\$522,914
2		Colorado State University		
3		Replace Electric Service to ERC, Foothills		
4		Campus		
5	8	Department of Higher Education	\$1,050,000	\$0
6		Otero Junior College		
7		Upgrade Fire Safety, Egress, and Exit Paths,		
8		McDivitt Center		
9	8	Department of Higher Education	\$357,915	\$0
10		Colorado School of Mines		
11		Campus Steam Branch Repairs		
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13	8	Department of Higher Education	\$65,000	\$0
14		Colorado Mesa University		
15		Replace Sewer Drain System, Lowell Heiny Hall		
16	10	Department of Human Services	\$713,639	\$0
17		Upgrade Fire Sprinkler Systems, SCYSC		
18	10	Department of Higher Education	\$866,335	\$0
19		Fort Lewis College		
20		Replace North Campus Heating and Cooling Line		
21	10	Department of Higher Education	\$639,571	\$0
22		Pikes Peak Community College		
23		Replace Sewer Vent Pipes and Upgrade,		
24		Restrooms Centennial Campus		

	Score	Agency Project Title, Phase	Current Year	Out Year
1	10	Department of Higher Education	\$1,243,544	\$0
2		Trinidad State Junior College		
3		Upgrade HVAC Air Quality and Building Safety,		
4		Alamosa Campus		
5	10	Department of Higher Education	\$697,439	\$0
6		Pueblo Community College		
7		Replace Roof, Main Building, Southwest Campus		
8	10	Department of Higher Education	\$1,987,486	\$0
9		University of Colorado Colorado Springs		
10		Replace Roof, El Pomar, Kraemer Family Library		
11	10	Department of Higher Education	\$871,841	\$0
12		Colorado State University		
13		Roof Replacement, Clark A Wing		
14	10	Department of Higher Education	\$353,272	\$1,024,803
15		Western Colorado University		
16		Accessibility Improvements, Exterior Campus		
17	10	Department of Higher Education	\$782,603	\$0
18		Front Range Community College		
19		Replace Mechanical System and Upgrade		
20		Controls, Harmony Library, Larimer Campus		
21	10	Department of Personnel, Division of Capital	\$962,242	\$0
22		Assets		
23		Refurbish Freight Elevator and Replace Electrical		
24		Switch Gear, Centennial Building		
25		Total Current Year, Total Out Year	\$27,934,187	\$6,164,581

Score	Agency	Current Year	Out Year
	Project Title, Phase		
	Grand Total (current year + out year)	\$34,098,768	

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(b) Second, for the 2020-21 state fiscal year, \$3,826,172 is appropriated to the department of higher education. Of this appropriation, \$46,800 is from cash funds specified for construction projects at the University of Northern Colorado and \$3,779,372 is from the capital construction fund created in section 24-75-302 (1)(a), C.R.S., and is for the capital renewal project at University of Northern Colorado for the Boiler #3 Replacement;

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(c) Third, for the 2020-21 state fiscal year, \$2,819,630 is appropriated to the department of higher education. This appropriation is from the capital construction fund created in section 24-75-302 (1)(a), C.R.S., and is for the capital renewal project at Adams State University for the Plachy Hall HVAC Upgrade and Replacement; and

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(d) Fourth, for the 2020-21 state fiscal year, any remaining money credited to the capital construction fund pursuant to House Bill 20-1377, enacted in 2020, is appropriated to the emergency controlled maintenance account created in section 24-75-302 (3.2), C.R.S.

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(2) In the event that there is insufficient money credited to the capital construction fund pursuant to House Bill 20-1377, enacted in 2020, to fully fund the appropriations specified in subsection (1)(a) through (1)(c) of this section, no partial projects may proceed with partial appropriations. A partial appropriation must instead be appropriated to the emergency controlled maintenance account created in section 24-75-302 (3.2), C.R.S.

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(3) The appropriations made in this section become available upon

1 passage and approval of this act and, if any appropriated project is
2 initiated within the fiscal year, the appropriation remains available until
3 completion of the project or for a period of three years, whichever comes
4 first, at which time unexpended and unencumbered balances revert to the
5 funds from which they were appropriated.

6 **SECTION 2. Effective date.** This act takes effect upon passage
7 only if House Bill 20-1377 becomes law and takes effect either upon the
8 effective date of this act or House Bill 20-1377, whichever is later.

9 **SECTION 3. Safety clause.** The general assembly hereby finds,
10 determines, and declares that this act is necessary for the immediate
11 preservation of the public peace, health, or safety.