

Second Regular Session
Seventy-second General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 20-1127.01 Christy Chase x2008

HOUSE BILL 20-1345

HOUSE SPONSORSHIP

Garnett and Neville, Becker

SENATE SPONSORSHIP

Fenberg and Holbert,

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE
102 DEPARTMENT.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov/>.)

The bill makes appropriations for matters related to the legislative department for the 2020-21 state fiscal year.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

1 **SECTION 1. Appropriation.** (1) For the 2020-21 state fiscal
2 year, \$54,220,436 is appropriated to the legislative department. This
3 appropriation consists of \$52,984,814 from the general fund, \$90,000
4 from cash funds, and \$1,145,622 from reappropriated funds. The
5 legislative department may use this appropriation as follows:

6 (a) \$18,243,644 for use by the general assembly, which amount:

7 (I) Consists of \$18,153,644 from the general fund and \$90,000
8 from cash funds generated from the sale of bill boxes, legislative
9 directories, and publications and other services provided by the print
10 shop; and

11 (II) Is based on the assumption that the general assembly will have
12 74.4 FTE;

13 (b) \$10,911,908 for use by the office of the state auditor, which
14 amount:

15 (I) Consists of \$9,892,066 from the general fund and \$1,019,842
16 from reappropriated funds received from various departments for audits;
17 and

18 (II) Is based on the assumption that the office of the state auditor
19 will have 78.7 FTE;

20 (c) \$2,100,866 for use by the joint budget committee, which
21 amount is:

22 (I) From the general fund; and

23 (II) Based on the assumption that the joint budget committee will
24 have 16.0 FTE;

25 (d) \$11,267,315 for use by the legislative council, which amount:

26 (I) Consists of \$11,141,535 from the general fund and \$125,780
27 from reappropriated funds received from the general assembly pursuant

1 to section 24-70-203 (1)(a), C.R.S.; and

2 (II) Is based on the assumption that the legislative council will
3 have 84.4 FTE;

4 (e) \$7,721,751 for use by the committee on legal services, which
5 amount is:

6 (I) From the general fund; and

7 (II) Based on the assumption that the committee on legal services
8 will have 56.1 FTE;

9 (f) \$1,657,284 from the general fund for the PERA Amortization
10 Equalization Disbursement;

11 (g) \$1,657,284 from the general fund for the PERA Supplemental
12 Amortization Equalization Disbursement; and

13 (h) \$660,384 from the general fund for the PERA Direct
14 Distribution.

15 (2) The general assembly anticipates that during the 2020-21 state
16 fiscal year, the tax levy on civil actions provided for in section 2-5-119,
17 C.R.S., will return approximately \$200,000 to the general fund to offset
18 expenses of the revision of statutes by the office of legislative legal
19 services. This figure is included for informational purposes only.

20 **SECTION 2. Appropriation.** For the 2020-21 state fiscal year,
21 \$50,000 is appropriated to the youth advisory council cash fund created
22 in section 2-2-1306, C.R.S. This appropriation is from the general fund.
23 The legislative department is responsible for the accounting related to this
24 appropriation.

25 **SECTION 3.** In Session Laws of Colorado 2019, section 1 of
26 chapter 436, (SB19-203), **amend** (1)(d) as follows:

27 Section 1. **Appropriation.** (1) For the 2019-20 state fiscal year,

1 \$51,308,908 is appropriated to the legislative department. This
2 appropriation consists of \$50,102,990 from the general fund, \$90,000
3 from cash funds, and \$1,115,918 from reappropriated funds. The
4 legislative department may use this appropriation as follows:

5 (d) \$10,219,615 for use by the legislative council, which amount:

6 (I) Consists of \$10,093,835 from the general fund and \$125,780
7 from reappropriated funds received from the general assembly pursuant
8 to section 24-70-203 (1)(a), C.R.S.; and

9 (II) Is based on the assumption that the legislative council will
10 have 79.6 FTE; AND

11 (III) INCLUDES \$24,000 FROM THE GENERAL FUND THAT, IF NOT
12 EXPENDED PRIOR TO JULY 1, 2020, IS FURTHER APPROPRIATED TO THE
13 LEGISLATIVE DEPARTMENT FOR THE 2020-21 STATE FISCAL YEAR FOR USE
14 BY THE LEGISLATIVE COUNCIL FOR NEW MEMBER ORIENTATION;

15 **SECTION 4. Safety clause.** The general assembly hereby finds,
16 determines, and declares that this act is necessary for the immediate
17 preservation of the public peace, health, and safety.