

Second Regular Session  
Seventy-second General Assembly  
STATE OF COLORADO

**REENGROSSED**

*This Version Includes All Amendments  
Adopted in the House of Introduction*

LLS NO. 20-0690.01 Carolyn Kampman x4959

**HOUSE BILL 20-1253**

**HOUSE SPONSORSHIP**

**Esgar**, McCluskie, Ransom, Duran, Jackson, McLachlan, Roberts, Sandridge, Valdez D.,  
Will

**SENATE SPONSORSHIP**

**Moreno**, Zenzinger, Rankin

**House Committees**  
Appropriations

**Senate Committees**

**A BILL FOR AN ACT**

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**  
102 **OF NATURAL RESOURCES.**

**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)*

Supplemental appropriations are made to the department of natural resources.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
*Capital letters or bold & italic numbers indicate new material to be added to existing law.*  
*Dashes through the words or numbers indicate deletions from existing law.*

HOUSE  
3rd Reading Unamended  
February 6, 2020

HOUSE  
2nd Reading Unamended  
February 5, 2020

1           **SECTION 1. Appropriation to the department of natural**  
2           **resources for the fiscal year beginning July 1, 2019.** In Session Laws  
3           of Colorado 2019, section 2 of chapter 454, (SB 19-207), **amend** Part  
4           XIV as follows:

5           Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>PART XIV</b>							
<b>DEPARTMENT OF NATURAL RESOURCES</b>							
4	<b>(1) EXECUTIVE DIRECTOR'S OFFICE</b>						
5	<b>(A) Administration<sup>75</sup></b>						
6	Personal Services	4,010,447				4,010,447 <sup>a</sup>	
7		(41.3 FTE)					
8	Health, Life, and Dental	16,667,226	3,239,669		12,782,471 <sup>b</sup>	312,561 <sup>a</sup>	332,525(I)
9	Short-term Disability	179,974	28,127		142,236 <sup>b</sup>	5,306 <sup>a</sup>	4,305(I)
10	S.B. 04-257 Amortization						
11	Equalization Disbursement	5,976,962	927,662		4,732,346 <sup>b</sup>	174,989 <sup>a</sup>	141,965(I)
12	S.B. 06-235 Supplemental						
13	Amortization Equalization						
14	Disbursement	5,976,962	927,662		4,732,346 <sup>b</sup>	174,989 <sup>a</sup>	141,965(I)

APPROPRIATION FROM

		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	ITEM & SUBTOTAL	\$	\$	\$	\$	\$	\$
1	PERA Direct Distribution	3,072,937	<del>481,169</del>		2,427,367 <sup>b</sup>	90,765 <sup>a</sup>	<del>73,636(I)</del>
2			554,805				
3	Salary Survey	4,875,623	607,187		4,061,941 <sup>b</sup>	114,012 <sup>a</sup>	92,483(I)
4	Shift Differential	35,039			35,039 <sup>b</sup>		
5	Workers' Compensation	1,447,792	64,639		1,360,005 <sup>b</sup>	14,324 <sup>a</sup>	8,824(I)
6	Operating Expenses	184,371				184,371 <sup>a</sup>	
7	Legal Services	5,266,199	1,366,765		3,803,800 <sup>b</sup>	20,539 <sup>a</sup>	75,095(I)
8	Administrative Law Judge	615			615 <sup>b</sup>		
9	Payment to Risk						
10	Management and Property						
11	Funds	1,200,854	73,847		1,107,217 <sup>b</sup>	11,831 <sup>a</sup>	7,959(I)
12	Vehicle Lease Payments	4,238,560	294,479		3,845,629 <sup>b</sup>	43,439 <sup>a</sup>	55,013(I)
13	Capital Outlay	1,062,343			1,057,006 <sup>b</sup>		5,337(I)
14	Information Technology						
15	Asset Maintenance	263,159	31,628		140,993 <sup>b</sup>	90,538 <sup>a</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Leased Space	1,667,689	666,432		969,540 <sup>b</sup>	7,158 <sup>a</sup>	24,559(I)
2	Capitol Complex Leased						
3	Space	1,307,278	245,658		664,011 <sup>b</sup>	255,024 <sup>a</sup>	142,585(I)
4	Payments to OIT	<del>14,395,585</del>	2,441,650		<del>10,694,784<sup>b</sup></del>	1,126,216 <sup>a</sup>	132,935(I)
5		14,479,295			10,778,494 <sup>b</sup>		
6	CORE Operations	923,668	35,534		861,012 <sup>b</sup>	11,112 <sup>a</sup>	16,010(I)
7		<del>72,753,283</del>					
8		72,836,993					
9							

10 <sup>a</sup> Of these amounts, \$5,110,278 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$1,344,432  
11 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$192,911 shall be from the Department of  
12 Transportation.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 <sup>b</sup> Of these amounts, an estimated \$27,986,989 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., an estimated \$12,766,526 shall be from the Parks and  
 2 Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., an estimated ~~\$5,635,492~~ \$5,719,202 shall be from the Oil and Gas Conservation and Environmental Response  
 3 Fund created in Section 34-60-122 (5), C.R.S., an estimated \$2,071,657 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2)(a), C.R.S., an  
 4 estimated \$1,968,901 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., an estimated \$1,732,807 shall be from the  
 5 Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., an estimated \$345,390 shall be from the Species Conservation Trust Fund created in Section 24-33-111  
 6 (2)(a)(I)(A), C.R.S., an estimated \$198,383 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and an estimated \$712,213 shall be from various  
 7 sources of cash funds. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1), C.R.S.

8

9 **(B) Special Programs**

10 Colorado Avalanche

11 Information Center Program

12 Costs	1,148,011				478,101 <sup>a</sup>	650,939 <sup>b</sup>	18,971(I)
	(11.3 FTE)						
14 Indirect Cost Assessment	55,577				55,577 <sup>a</sup>		
15	1,203,588						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1

2 <sup>a</sup> Of these amounts, \$410,451 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., \$121,227 shall be from the Colorado Avalanche Information  
3 Center Fund created in Section 24-33-116 (2)(c)(I), C.R.S., and \$2,000 shall be from the Snowmobile Recreation Fund created in Section 33-14-106, C.R.S. The appropriation from the  
4 Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(b.5), C.R.S.

5 <sup>b</sup> This amount shall be transferred from the Department of Transportation from the Construction, Maintenance, and Operations line item appropriation. The reappropriated funds originate  
6 from the State Highway Fund created in Section 43-1-219, C.R.S.

7

8 73,956,871

9 74,040,581

10

11

12 **(2) DIVISION OF RECLAMATION, MINING, AND SAFETY**

13 **(A) Coal Land Reclamation**

14 Program Costs	2,047,124				460,052 <sup>a</sup>		1,587,072(1) <sup>b</sup>
------------------	-----------	--	--	--	----------------------	--	---------------------------

15		(20.0 FTE)					
----	--	------------	--	--	--	--	--

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	105,411			22,136 <sup>a</sup>		83,275(I) <sup>b</sup>
2		<u>2,152,535</u>					
3							
4	<sup>a</sup> These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriations from the Severance Tax Operational Fund are made						
5	in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.						
6	<sup>b</sup> These amounts shall be from the United States Office of Surface Mining and are shown for informational purposes only.						
7							
8							
9	<b>(B) Inactive Mines</b>						
10	Program Costs	1,944,216					
11		(16.3 FTE)					
12	Legacy Mine Hydrology						
13	Projects <sup>76</sup>	384,636					
14		(1.2 FTE)					



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Reclamation of Forfeited						
2	Mine Sites <sup>77</sup>	121,162					
3		(0.3 FTE)					
4	Indirect Cost Assessment	125,345					
5		<u>2,575,359</u>			1,159,873 <sup>a</sup>		1,415,486(I)
6							
7	<sup>a</sup> Of this amount, \$523,757 shall be from the Abandoned Mine Reclamation Fund created in Section 34-34-102 (1), C.R.S., \$514,954 shall be from the Severance Tax Operational Fund						
8	created in Section 39-29-109 (2)(b), C.R.S., and \$121,162 shall be from the special account in the Reclamation Warranty and Forfeiture Fund created in Section 34-32-122 (1)(a), C.R.S.,						
9	for the purpose of reclaiming lands that were obligated to be reclaimed under permits upon which financial warranties have been forfeited. The appropriation from the Severance Tax						
10	Operational Fund is made in accordance with allocations specified in 39-29-109.3 (1)(c), C.R.S.						
11							
12							
13	<b>(C) Minerals</b>						
14	Program Costs	2,341,423					
15		(23.0 FTE)					

APPROPRIATION FROM

---

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	112,839					
2		2,454,262			2,454,262 <sup>a</sup>		
3							
4	<sup>a</sup> Of this amount, \$1,406,471 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$1,047,791 shall be from the Mined Land Reclamation						
5	Fund created in Section 34-32-127 (1)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3						
6	(1)(c), C.R.S.						
7							
8							
9	<b>(D) Mines Program</b>						
10	Colorado and Federal Mine						
11	Safety Program	551,261			361,616 <sup>a</sup>		189,645(I)
12		(4.0 FTE)					
13	Blaster Certification						
14	Program	120,635			28,092 <sup>b</sup>		92,543(I)
15		(1.0 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	18,701			8,974 <sup>b</sup>		9,727(I)
2		690,597					

4 <sup>a</sup> Of this amount, \$351,676 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$9,940 shall be from fees credited to the Office of Active  
5 and Inactive Mines Operation Fund created in Section 34-24-103 (5)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations  
6 specified in Section 39-29-109.3 (1)(c), C.R.S.

7 <sup>b</sup> These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriations from the Severance Tax Operational Fund are made  
8 in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

10 **(E) Emergency Response**

11	<b>Costs</b>	100,000			100,000 <sup>a</sup>		
----	--------------	---------	--	--	----------------------	--	--

13 <sup>a</sup> This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in  
14 accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

APPROPRIATION FROM

---

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		7,972,753					
2							
3	<b>(3) OIL AND GAS CONSERVATION COMMISSION</b>						
4	Program Costs	13,069,570			13,069,570 <sup>a</sup>		
5					(133.3 FTE)		
6	Underground Injection						
7	Program	96,559					96,559(I)
8							(2.0 FTE)
9	Plugging and Reclaiming						
10	Orphaned Wells <sup>78</sup>	5,011,000			5,011,000 <sup>b</sup>		
11	Environmental Assistance						
12	and Complaint Resolution	312,033			312,033 <sup>b</sup>		
13	Emergency Response <sup>79</sup>	750,000			750,000 <sup>b</sup>		

APPROPRIATION FROM

---

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Special Environmental						
2	Protection and Mitigation						
3	Studies <sup>80</sup>	325,000			325,000 <sup>b</sup>		
4	Indirect Cost Assessment	513,401			513,401 <sup>b</sup>		
5		<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> 20,077,563					
6							
7	<sup>a</sup> Of this amount, \$6,921,503 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S., and \$6,148,067 shall be from the						
8	Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified						
9	in Section 39-29-109.3 (1)(a), C.R.S.						
10	<sup>b</sup> These amounts shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S.						
11							
12	<b>(4) STATE BOARD OF LAND COMMISSIONERS</b>						
13	Program Costs	4,789,271					
14		(42.0 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Public Access Program						
2	Damage and Enhancement						
3	Costs	225,000					
4	Indirect Cost Assessment	250,190					
5			5,264,461		5,039,461 <sup>a</sup>	225,000 <sup>b</sup>	

<sup>a</sup> Of this amount, \$4,964,461 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2)(a), C.R.S., and \$75,000 shall be from the State Board of Land Commissioners Land and Water Management Fund created in Section 36-1-148 (1), C.R.S.

<sup>b</sup> This amount shall be transferred from the Wildlife Operations line item appropriation in the Division of Parks and Wildlife. The reappropriated funds originate from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.

**(5) DIVISION OF PARKS AND WILDLIFE**

**(A) Colorado Parks and Wildlife Operations**

14	State Park Operations	36,876,174		150,000	36,281,368 <sup>a</sup>		444,806(I) <sup>b</sup>
15		(260.1 FTE)					

APPROPRIATION FROM

---

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	Wildlife Operations	84,377,714				65,203,031 <sup>a</sup>		19,174,683(I)
2		(621.6 FTE)						
3	Vendor Commissions,							
4	Fulfillment Fees, and Credit							
5	Card Fees	14,555,758				14,555,758 <sup>o</sup>		
6		135,809,646						
7								

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of these amounts, \$55,688,031 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$27,112,964 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., \$10,535,000(I) shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution, \$2,459,306(I) shall be from Lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, \$2,243,971 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., \$2,200,000 shall be from the Wildlife Management Public Education Fund created in Section 33-1-112 (3.5)(a), C.R.S., \$500,000 shall be from subscription revenues credited to the Colorado Outdoors Magazine Revolving Fund created in Section 33-1-114 (1), C.R.S., \$400,000 shall be from the Colorado Nongame Conservation and Wildlife Restoration Cash Fund created in Section 39-22-703 (1), C.R.S., \$200,000 shall be from the sale of migratory waterfowl stamps pursuant to Section 33-4-102.5 (3)(a), C.R.S., \$122,690 shall be from the Snowmobile Recreation Fund created in Section 33-14-106, C.R.S., \$15,000 shall be from the Federal Aid Projects Income Fund created in Section 33-1-119, C.R.S., and \$7,437 shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(f), C.R.S. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors Colorado Program and lottery proceeds are continuously appropriated and are shown for informational purposes only.

<sup>b</sup> This amount shall be from various sources of federal funds, including funds anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement to address the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, Navajo, Mancos, and Ridgeway State Parks, and is shown for informational purposes only.



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1     ° Of this amount, an estimated \$12,006,192 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., an estimated \$1,953,774 shall be from the Parks and Outdoor  
2 Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., and estimated \$322,931 shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1),  
3 C.R.S., an estimated \$154,693(I) shall be from the Division of Parks and Wildlife Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1)(a)(I), an estimated \$59,494 shall  
4 be from the sale of migratory waterfowl stamps pursuant to Section 33-4-102.5 (3)(a), C.R.S., and an estimated \$58,674 shall be from the Snowmobile Recreation Fund created in Section  
5 33-14-106, C.R.S. Amounts appropriated from the Division of Parks and Wildlife Aquatic Nuisance Species Fund are continuously appropriated and are shown for informational purposes  
6 only.

8     **(B) Special Purpose**

9     Snowmobile Program	1,015,295				1,015,295 <sup>a</sup>		
					(1.3 FTE)		
11    River Outfitters Regulation	150,541				150,541 <sup>b</sup>		
					(0.5 FTE)		
13    Off-highway Vehicle							
14    Program Support	570,631				570,631 <sup>c</sup>		
					(3.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Off-highway Vehicle Direct						
2	Services <sup>81</sup>	4,000,000			4,000,000 <sup>c</sup>		
3	Federal Grants	750,000					750,000(I) <sup>d</sup>
4	Stores Revolving Fund	200,000			200,000(I) <sup>e</sup>		
5	Information Technology	2,605,016			2,605,016 <sup>f</sup>		
6	Trails Grants	2,200,000			1,800,000(I) <sup>g</sup>		400,000(I)
7	Aquatic Nuisance Species						
8	Program	3,916,497			3,916,497(I) <sup>h</sup>		
9					(4.0 FTE)		
10	Game Damage Claims and						
11	Prevention	1,282,500			1,282,500 <sup>i</sup>		
12	Habitat Partnership						
13	Program	2,517,245			2,517,245(I) <sup>j</sup>		
14					(3.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Grants and Habitat						
2	Partnerships <sup>82</sup>	1,625,000			1,625,000 <sup>k</sup>		
3	Asset Maintenance and						
4	Repairs <sup>83</sup>	5,100,000			5,100,000 <sup>l</sup>		
5	Annual Depreciation-lease						
6	Equivalent Payment	31,680			31,680 <sup>l</sup>		
7	Beaver Park Dam						
8	Repayment	333,333			333,333 <sup>i</sup>		
9	Chatfield Reallocation						
10	Repayment	276,700			276,700 <sup>i</sup>		
11	Indirect Cost Assessment	4,527,546			3,826,037 <sup>m</sup>		701,509(I)
12		31,101,984					

13

14 <sup>a</sup> This amount shall be from the Snowmobile Recreation Fund created in Section 33-14-106, C.R.S.

15 <sup>b</sup> Of this amount, \$112,041 shall be from the River Outfitters Cash Fund created in Section 33-32-111, C.R.S., and \$38,500 shall be from the Parks and Outdoor Recreation Cash Fund  
 16 created in Section 33-10-111 (1), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1   <sup>c</sup> These amounts shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S.

2   <sup>d</sup> This amount shall be from various sources of federal funds, including funds anticipated to be received from the United States Coast Guard's Boat Safety Program, and is shown for  
3 informational purposes only.

4   <sup>e</sup> This amount shall be from the Stores Revolving Fund created in Section 33-10-111.5 (4), C.R.S., and is continuously appropriation and is shown for informational purposes only.

5   <sup>f</sup> Of this amount, \$1,330,047 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$674,969(I) shall be from lottery proceeds pursuant to Section 3 of Article  
6 XXVII of the State Constitution, and \$600,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S.. Lottery proceeds are continuously  
7 appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for informational purposes only.

8   <sup>g</sup> Of this amount, \$1,650,000 shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution and \$150,000 shall be from lottery  
9 proceeds pursuant to Section 3 of Article XXVII of the State Constitution. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors  
10 Colorado Program and lottery proceeds are continuously appropriated and are shown for informational purposes only.

11   <sup>h</sup> This amount shall be from the Division of Parks and Wildlife Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1)(a)(I) and is shown for informational purposes only  
12 as it is continuously appropriated to the Division of Parks and Wildlife.

13   <sup>i</sup> These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.

14   <sup>j</sup> This amount shall be from the Habitat Partnership Cash Fund created in Section 33-1-112 (8)(a), C.R.S., and is shown for informational purposes only as it is continuously appropriated  
15 to the Division of Parks and Wildlife pursuant to Section 33-1-112 (8)(e)(II), C.R.S.

APPROPRIATION FROM

---

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 <sup>k</sup> Of this amount, \$1,425,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$200,000 shall be from the sale of migratory waterfowl stamps pursuant  
 2 to Section 33-4-102.5 (3)(a), C.R.S.

3 <sup>l</sup> Of these amount, \$3,021,081 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$2,110,599(I) shall be from lottery proceeds pursuant to Section 3  
 4 of Article XXVII of the State Constitution. Lottery proceeds are continuously appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for  
 5 informational purposes only.

6 <sup>m</sup> Of this amount, \$2,370,419 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$1,277,691 shall be from the Parks and Outdoor Recreation Cash Fund  
 7 created in Section 33-10-111 (1), C.R.S., and \$177,927 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the  
 8 Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(f), C.R.S.

9  
 10  
 11  
 12  
 13  
 14  
 15  
 16  
 17  
 18  
 19  
 20  
 21  
 22  
 23  
 24  
 25  
 26  
 27  
 28  
 29  
 30  
 31  
 32  
 33  
 34  
 35  
 36  
 37  
 38  
 39  
 40  
 41  
 42  
 43  
 44  
 45  
 46  
 47  
 48  
 49  
 50  
 51  
 52  
 53  
 54  
 55  
 56  
 57  
 58  
 59  
 60  
 61  
 62  
 63  
 64  
 65  
 66  
 67  
 68  
 69  
 70  
 71  
 72  
 73  
 74  
 75  
 76  
 77  
 78  
 79  
 80  
 81  
 82  
 83  
 84  
 85  
 86  
 87  
 88  
 89  
 90  
 91  
 92  
 93  
 94  
 95  
 96  
 97  
 98  
 99  
 100  
 101  
 102  
 103  
 104  
 105  
 106  
 107  
 108  
 109  
 110  
 111  
 112  
 113  
 114  
 115  
 116  
 117  
 118  
 119  
 120  
 121  
 122  
 123  
 124  
 125  
 126  
 127  
 128  
 129  
 130  
 131  
 132  
 133  
 134  
 135  
 136  
 137  
 138  
 139  
 140  
 141  
 142  
 143  
 144  
 145  
 146  
 147  
 148  
 149  
 150  
 151  
 152  
 153  
 154  
 155  
 156  
 157  
 158  
 159  
 160  
 161  
 162  
 163  
 164  
 165  
 166  
 167  
 168  
 169  
 170  
 171  
 172  
 173  
 174  
 175  
 176  
 177  
 178  
 179  
 180  
 181  
 182  
 183  
 184  
 185  
 186  
 187  
 188  
 189  
 190  
 191  
 192  
 193  
 194  
 195  
 196  
 197  
 198  
 199  
 200  
 201  
 202  
 203  
 204  
 205  
 206  
 207  
 208  
 209  
 210  
 211  
 212  
 213  
 214  
 215  
 216  
 217  
 218  
 219  
 220  
 221  
 222  
 223  
 224  
 225  
 226  
 227  
 228  
 229  
 230  
 231  
 232  
 233  
 234  
 235  
 236  
 237  
 238  
 239  
 240  
 241  
 242  
 243  
 244  
 245  
 246  
 247  
 248  
 249  
 250  
 251  
 252  
 253  
 254  
 255  
 256  
 257  
 258  
 259  
 260  
 261  
 262  
 263  
 264  
 265  
 266  
 267  
 268  
 269  
 270  
 271  
 272  
 273  
 274  
 275  
 276  
 277  
 278  
 279  
 280  
 281  
 282  
 283  
 284  
 285  
 286  
 287  
 288  
 289  
 290  
 291  
 292  
 293  
 294  
 295  
 296  
 297  
 298  
 299  
 300  
 301  
 302  
 303  
 304  
 305  
 306  
 307  
 308  
 309  
 310  
 311  
 312  
 313  
 314  
 315  
 316  
 317  
 318  
 319  
 320  
 321  
 322  
 323  
 324  
 325  
 326  
 327  
 328  
 329  
 330  
 331  
 332  
 333  
 334  
 335  
 336  
 337  
 338  
 339  
 340  
 341  
 342  
 343  
 344  
 345  
 346  
 347  
 348  
 349  
 350  
 351  
 352  
 353  
 354  
 355  
 356  
 357  
 358  
 359  
 360  
 361  
 362  
 363  
 364  
 365  
 366  
 367  
 368  
 369  
 370  
 371  
 372  
 373  
 374  
 375  
 376  
 377  
 378  
 379  
 380  
 381  
 382  
 383  
 384  
 385  
 386  
 387  
 388  
 389  
 390  
 391  
 392  
 393  
 394  
 395  
 396  
 397  
 398  
 399  
 400  
 401  
 402  
 403  
 404  
 405  
 406  
 407  
 408  
 409  
 410  
 411  
 412  
 413  
 414  
 415  
 416  
 417  
 418  
 419  
 420  
 421  
 422  
 423  
 424  
 425  
 426  
 427  
 428  
 429  
 430  
 431  
 432  
 433  
 434  
 435  
 436  
 437  
 438  
 439  
 440  
 441  
 442  
 443  
 444  
 445  
 446  
 447  
 448  
 449  
 450  
 451  
 452  
 453  
 454  
 455  
 456  
 457  
 458  
 459  
 460  
 461  
 462  
 463  
 464  
 465  
 466  
 467  
 468  
 469  
 470  
 471  
 472  
 473  
 474  
 475  
 476  
 477  
 478  
 479  
 480  
 481  
 482  
 483  
 484  
 485  
 486  
 487  
 488  
 489  
 490  
 491  
 492  
 493  
 494  
 495  
 496  
 497  
 498  
 499  
 500  
 501  
 502  
 503  
 504  
 505  
 506  
 507  
 508  
 509  
 510  
 511  
 512  
 513  
 514  
 515  
 516  
 517  
 518  
 519  
 520  
 521  
 522  
 523  
 524  
 525  
 526  
 527  
 528  
 529  
 530  
 531  
 532  
 533  
 534  
 535  
 536  
 537  
 538  
 539  
 540  
 541  
 542  
 543  
 544  
 545  
 546  
 547  
 548  
 549  
 550  
 551  
 552  
 553  
 554  
 555  
 556  
 557  
 558  
 559  
 560  
 561  
 562  
 563  
 564  
 565  
 566  
 567  
 568  
 569  
 570  
 571  
 572  
 573  
 574  
 575  
 576  
 577  
 578  
 579  
 580  
 581  
 582  
 583  
 584  
 585  
 586  
 587  
 588  
 589  
 590  
 591  
 592  
 593  
 594  
 595  
 596  
 597  
 598  
 599  
 600  
 601  
 602  
 603  
 604  
 605  
 606  
 607  
 608  
 609  
 610  
 611  
 612  
 613  
 614  
 615  
 616  
 617  
 618  
 619  
 620  
 621  
 622  
 623  
 624  
 625  
 626  
 627  
 628  
 629  
 630  
 631  
 632  
 633  
 634  
 635  
 636  
 637  
 638  
 639  
 640  
 641  
 642  
 643  
 644  
 645  
 646  
 647  
 648  
 649  
 650  
 651  
 652  
 653  
 654  
 655  
 656  
 657  
 658  
 659  
 660  
 661  
 662  
 663  
 664  
 665  
 666  
 667  
 668  
 669  
 670  
 671  
 672  
 673  
 674  
 675  
 676  
 677  
 678  
 679  
 680  
 681  
 682  
 683  
 684  
 685  
 686  
 687  
 688  
 689  
 690  
 691  
 692  
 693  
 694  
 695  
 696  
 697  
 698  
 699  
 700  
 701  
 702  
 703  
 704  
 705  
 706  
 707  
 708  
 709  
 710  
 711  
 712  
 713  
 714  
 715  
 716  
 717  
 718  
 719  
 720  
 721  
 722  
 723  
 724  
 725  
 726  
 727  
 728  
 729  
 730  
 731  
 732  
 733  
 734  
 735  
 736  
 737  
 738  
 739  
 740  
 741  
 742  
 743  
 744  
 745  
 746  
 747  
 748  
 749  
 750  
 751  
 752  
 753  
 754  
 755  
 756  
 757  
 758  
 759  
 760  
 761  
 762  
 763  
 764  
 765  
 766  
 767  
 768  
 769  
 770  
 771  
 772  
 773  
 774  
 775  
 776  
 777  
 778  
 779  
 780  
 781  
 782  
 783  
 784  
 785  
 786  
 787  
 788  
 789  
 790  
 791  
 792  
 793  
 794  
 795  
 796  
 797  
 798  
 799  
 800  
 801  
 802  
 803  
 804  
 805  
 806  
 807  
 808  
 809  
 810  
 811  
 812  
 813  
 814  
 815  
 816  
 817  
 818  
 819  
 820  
 821  
 822  
 823  
 824  
 825  
 826  
 827  
 828  
 829  
 830  
 831  
 832  
 833  
 834  
 835  
 836  
 837  
 838  
 839  
 840  
 841  
 842  
 843  
 844  
 845  
 846  
 847  
 848  
 849  
 850  
 851  
 852  
 853  
 854  
 855  
 856  
 857  
 858  
 859  
 860  
 861  
 862  
 863  
 864  
 865  
 866  
 867  
 868  
 869  
 870  
 871  
 872  
 873  
 874  
 875  
 876  
 877  
 878  
 879  
 880  
 881  
 882  
 883  
 884  
 885  
 886  
 887  
 888  
 889  
 890  
 891  
 892  
 893  
 894  
 895  
 896  
 897  
 898  
 899  
 900  
 901  
 902  
 903  
 904  
 905  
 906  
 907  
 908  
 909  
 910  
 911  
 912  
 913  
 914  
 915  
 916  
 917  
 918  
 919  
 920  
 921  
 922  
 923  
 924  
 925  
 926  
 927  
 928  
 929  
 930  
 931  
 932  
 933  
 934  
 935  
 936  
 937  
 938  
 939  
 940  
 941  
 942  
 943  
 944  
 945  
 946  
 947  
 948  
 949  
 950  
 951  
 952  
 953  
 954  
 955  
 956  
 957  
 958  
 959  
 960  
 961  
 962  
 963  
 964  
 965  
 966  
 967  
 968  
 969  
 970  
 971  
 972  
 973  
 974  
 975  
 976  
 977  
 978  
 979  
 980  
 981  
 982  
 983  
 984  
 985  
 986  
 987  
 988  
 989  
 990  
 991  
 992  
 993  
 994  
 995  
 996  
 997  
 998  
 999  
 1000

**(6) COLORADO WATER CONSERVATION BOARD**

**(A) Administration**

Personal Services	3,355,784
(31.0 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	536,887					
2	River Decision Support						
3	Systems	492,071					
4		(4.0 FTE)					
5		4,384,742			4,384,742 <sup>a</sup>		
6							
7	<sup>a</sup> Of this amount, \$4,049,405 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., \$291,587 shall be from the Wildlife						
8	Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$43,750 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation						
9	from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(d), C.R.S.						
10							
11							
12	<b>(B) Special Purpose</b>						
13	Intrastate Water						
14	Management and						
15	Development	470,464			470,464 <sup>a</sup>		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Federal Emergency						
2	Management Assistance	165,912			13,732 <sup>a</sup>		152,180(I)
3		(2.0 FTE)					
4	Weather Modification	25,000			25,000(I) <sup>b</sup>		
5	Water Conservation						
6	Program	397,740			397,740 <sup>a</sup>		
7					(4.0 FTE)		
8	Water Efficiency Grant						
9	Program	604,956			604,956 <sup>c</sup>		
10					(1.0 FTE)		
11	Severance Tax Fund	1,275,500			1,275,500 <sup>d</sup>		
12	Interbasin Compacts	1,168,169			1,168,169 <sup>e</sup>		
13					(3.7 FTE)		
14	Platte River Basin						
15	Cooperative Agreement	246,212			246,212 <sup>f</sup>		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1					(1.0 FTE)		
2	Colorado Watershed						
3	Protection Fund	90,000			90,000(I) <sup>g</sup>		
4	Indirect Cost Assessment	669,339			597,145 <sup>a</sup>		72,194(I)
5	<u>5,113,292</u>						
6							

7 <sup>a</sup> These amounts shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

8 <sup>b</sup> This amount shall be from weather modification permit fees and is shown for informational purposes only as the revenue from these fees is continuously appropriated to the Colorado

9 Water Conservation Board pursuant to Section 36-20-113 (1), C.R.S.

10 <sup>c</sup> Of this amount, \$498,788 shall be from the Water Efficiency Grant Program Cash Fund created in Section 37-60-126 (12)(a)(I), C.R.S., and \$106,168 shall be from the Colorado Water

11 Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

12 <sup>d</sup> This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in

13 accordance with allocations specified in Section 39-29-109.3 (1)(d), C.R.S.



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>e</sup> Of this amount, \$741,167(I) shall be from the Interbasin Compact Committee Operation Fund created in Section 37-75-107, C.R.S., and \$427,002 shall be from reserves in the Colorado						
2	Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S. Pursuant to Section 37-75-107, C.R.S., the amount from the Interbasin Compact Committee						
3	Operation Fund is continuously appropriated to the Colorado Water Conservation Board and is shown for informational purposes only.						
4	<sup>f</sup> This amount shall be from the Fish and Wildlife Resources Fund created in Section 37-60-121 (6), C.R.S.						
5	<sup>g</sup> This amount shall be from the Colorado Healthy Rivers Fund created in Section 39-22-2403 (1), C.R.S., which is continuously appropriated pursuant to Section 39-22-2403 (2)(b),						
6	C.R.S., and is shown for informational purposes only.						
7							
8		9,498,034					
9							
10	<b>(7) DIVISION OF WATER RESOURCES</b>						
11	<b>(A) Division Operations</b>						
12	Water Administration	22,409,122	21,687,521		721,601 <sup>a</sup>		
13		(247.0 FTE)					
14	Well Inspection	379,038			379,038 <sup>b</sup>		
15					(3.0 FTE)		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Satellite Monitoring System	575,204		194,968	380,236 <sup>c</sup>		
2		(2.0 FTE)					
3	Federal Grants	230,000					230,000(I)
4	River Decision Support						
5	Systems	212,467			212,467 <sup>d</sup>		
6					(2.0 FTE)		
7		<u>23,805,831</u>					

9 <sup>a</sup> Of this amount, \$674,601 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$47,000 shall be from the Colorado Water Conservation Board  
10 Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

11 <sup>b</sup> This amount shall be from the Well Inspection Cash Fund created in Section 37-80-111.5 (1)(d), C.R.S.

12 <sup>c</sup> This amount shall be from the Satellite Monitoring System Cash Fund created in Section 37-80-111.5 (1)(c), C.R.S.

13 <sup>d</sup> This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

14  
15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(B) Special Purpose</b>						
2	Dam Emergency Repair	50,000			50,000 <sup>a</sup>		
3	Indirect Cost Assessment	76,360			67,566 <sup>b</sup>		8,794(I)
4		<u>126,360</u>					
5							
6	<sup>a</sup> This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.						
7	<sup>b</sup> Of this amount, \$53,166 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$14,400 shall be from the Colorado Water Conservation Board						
8	Construction Fund created in Section 37-60-121 (1)(a), C.R.S.						
9							
10		23,932,191					
11							
12	<b>TOTALS PART XIV</b>						
13	<b>(NATURAL</b>						
14	<b>RESOURCES)</b>	<del>\$307,613,503</del>	<del>\$33,464,597</del>		<del>\$239,942,706<sup>a</sup></del>	\$7,523,560	<del>\$26,682,640<sup>b</sup></del>
15		<u>\$307,697,213</u>	<u>\$33,538,233</u>		<u>\$240,026,416<sup>a</sup></u>		<u>\$26,609,004<sup>b</sup></u>

APPROPRIATION FROM

---

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 <sup>a</sup> Of this amount, \$25,224,476 contains an (I) notation, and an estimated \$14,924,828 is from the Severance Tax Operational Fund pursuant to Section 39-29-109.3 (1), C.R.S.

3 <sup>b</sup> This amount contains an (I) notation.

4

5 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

6

7 75 Department of Natural Resources, Executive Director's Office, Administration - In addition to the transfer authority provided in Section 24-75-108, C.R.S.,  
 8 the Department may transfer up to 5.0 percent of the total appropriation among the following line items in this section: Personal Services and Operating  
 9 Expenses.

10

11 76 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Legacy Mine Hydrology Projects -- This appropriation  
 12 remains available until the completion of the project or the close of the 2021-22 state fiscal year, whichever comes first.

13

14 77 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Reclamation of Forfeited Mine Sites -- This appropriation  
 15 remains available until the completion of the project or the close the 2021-22 state fiscal year, whichever comes first.

16

APPROPRIATION FROM

---

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	78	Department of Natural Resources, Oil and Gas Conservation Commission, Plugging and Reclaiming Orphaned Wells -- This appropriation remains available						
2		for expenditure until the close of the 2020-21 state fiscal year.						
3								
4	79	Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It the General Assembly's intent that this appropriation						
5		be expended if there is an oil and gas related emergency under the jurisdiction of the Oil and Gas Conservation Commission. The purpose of this appropriation						
6		is to fund investigation, prevention, monitoring, and mitigation of circumstances caused by or that are alleged to be associated with oil and gas activities and						
7		that call for immediate action by the Oil and Gas Conservation Commission.						
8								
9	80	Department of Natural Resources, Oil and Gas Conservation Commission, Special Environmental Protection and Mitigation Studies -- It is the General						
10		Assembly's intent that funding for this line item be used for special environmental protection and mitigation studies including, but not limited to, gas seepage						
11		mitigation studies, outcrop monitoring studies, soil gas surveys in the vicinity of plugged orphaned wells, and baseline water quality and subsequent studies.						
12								
13	81	Department of Natural Resources, Division of Parks and Wildlife, Parks and Outdoor Recreation, Special Purpose, Off-highway Vehicle Direct Services -						
14		This appropriation remains available for expenditure until the completion of the project or the close of the 2021-22 state fiscal year, whichever comes first.						
15								
16	82	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Grants and Habitat Partnerships - This appropriation remains available						
17		for expenditure until the completion of the project or the close of the 2021-22 state fiscal year, whichever comes first.						

APPROPRIATION FROM

---

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	83	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Asset Maintenance and Repairs - This appropriation remains available						
2		for expenditure until the completion of the project or the close of the 2021-22 state fiscal year, whichever comes first.						

1           **SECTION 2. Safety clause.** The general assembly hereby finds,  
2 determines, and declares that this act is necessary for the immediate  
3 preservation of the public peace, health, and safety.