

**Second Regular Session
Seventy-second General Assembly
STATE OF COLORADO**

REENGROSSED

*This Version Includes All Amendments
Adopted in the House of Introduction*

LLS NO. 20-0688.01 Carolyn Kampman x4959

HOUSE BILL 20-1251

HOUSE SPONSORSHIP

Esgar, McCluskie, Ransom, Exum, Gray, Melton

SENATE SPONSORSHIP

Moreno, Zenzinger, Rankin

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF LOCAL AFFAIRS.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of local affairs.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

HOUSE
3rd Reading Unamended
February 6, 2020

HOUSE
2nd Reading Unamended
February 5, 2020

1 **SECTION 1. Appropriation to the department of local affairs**
2 **for the fiscal year beginning July 1, 2019.** In Session Laws of Colorado
3 2019, section 2 of chapter 454, (SB 19-207), **amend** Part XII as follows:
4 Section 2. **Appropriation.**

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|-----------|-----------------|---------------------------|----------------------|-------------------------|----------------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | PART XII | | | | | | |
| 2 | DEPARTMENT OF LOCAL AFFAIRS | | | | | | |
| 3 | | | | | | | |
| 4 | (1) EXECUTIVE DIRECTOR'S OFFICE | | | | | | |
| 5 | Personal Services | 1,479,288 | | | | 1,479,288 ^a | |
| 6 | | | | | | (14.2 FTE) | |
| 7 | Health, Life, and Dental | 1,905,688 | 600,292 | | 306,816 ^b | 598,386 ^a | 400,194(I) ^c |
| 8 | Short-term Disability | 22,787 | 7,041 | | 3,167 ^b | 8,249 ^a | 4,330(I) ^c |
| 9 | S.B. 04-257 Amortization | | | | | | |
| 10 | Equalization Disbursement | 688,989 | 211,520 | | 96,458 ^b | 249,414 ^a | 131,597(I) ^c |
| 11 | S.B. 06-235 Supplemental | | | | | | |
| 12 | Amortization Equalization | | | | | | |
| 13 | Disbursement | 688,989 | 211,520 | | 96,458 ^b | 249,414 ^a | 131,597(I) ^c |
| 14 | PERA Direct Distribution | 334,253 | 99,448 | | 47,722 ^b | 121,924 ^a | 65,159(I)^c |
| 15 | | | 164,607 | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|-------------------------|-----------|-----------------|---------------------------|----------------------|-------------------------|-------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Salary Survey | 449,759 | 132,230 | | 65,215 ^b | 159,664 ^a | 92,650(I) ^c |
| 2 | Workers' Compensation | 125,130 | 42,819 | | 28,426 ^b | 53,885 ^a | |
| 3 | Operating Expenses | 133,829 | | | | 133,829 ^a | |
| 4 | Legal Services | 486,050 | 242,263 | | 212,826 ^b | 26,098 ^a | 4,863(I) ^c |
| 5 | Payment to Risk | | | | | | |
| 6 | Management and Property | | | | | | |
| 7 | Funds | 60,465 | 20,760 | | 13,581 ^b | 26,124 ^a | |
| 8 | Vehicle Lease Payments | 102,033 | 91,668 | | | 10,365 ^a | |
| 9 | Information Technology | | | | | | |
| 10 | Asset Maintenance | 74,950 | 28,713 | | 11,530 ^b | 34,707 ^a | |
| 11 | Leased Space | 60,000 | 20,655 | | | 39,345 ^a | |
| 12 | Capitol Complex Leased | | | | | | |
| 13 | Space | 656,265 | 200,604 | | 112,115 ^b | 176,602 ^a | 166,944(I) ^c |
| 14 | Payments to OIT | 2,599,731 | 1,253,405 | | 365,504 ^b | 485,515 ^a | 495,307(I) ^c |
| 15 | CORE Operations | 393,438 | 103,638 | | 68,802 ^b | 130,418 ^a | 90,580(I) ^c |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|---------------------------|---------|-----------------|---------------------------|----------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Moffat Tunnel Improvement | | | | | | |
| 2 | District ⁶⁷ | 100,000 | | | 100,000 ^d | | |
| 3 | | | | | | | 10,361,644 |

^a Of these amounts, \$2,324,879 shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in this department, \$1,203,755 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$439,362 shall be from statewide indirect cost recoveries, \$14,698 shall be transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Local Affairs for Home Modifications Benefit Administration line item appropriation, and \$533 shall be transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Local Affairs for Host Home Regulation line item appropriation. Of the amount from the Local Government Mineral and Energy Impact Grants and Disbursements line item, an estimated \$1,278,683 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$1,046,196 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

^b Of these amounts, \$128,921 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$8,387 shall be from the Law Enforcement Community Services Grant Program Fund created in Section 24-32-124 (5)(b), C.R.S., and \$1,291,312 shall be from various sources of cash funds.

^c Although these figures are included for informational purposes only, these amounts were assumed in developing the appropriated fund source amounts in these line items.

^d This amount shall be from the Moffat Tunnel Cash Fund created in Section 32-8-126 (1), C.R.S.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|------------------------------|-----------|-----------------|---------------------------|----------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | | |
| 2 | (2) PROPERTY TAXATION | | | | | | |
| 3 | Division of Property | | | | | | |
| 4 | 2,984,249 | | 1,798,386 | | 964,358 ^a | 221,505 ^b | |
| 5 | (37.2 FTE) | | | | | | |
| 6 | 12,856 | | 12,856 | | | | |
| 7 | Board of Assessment | | | | | | |
| 8 | 643,697 | | 525,607 | | 118,090 ^c | | |
| 9 | (13.2 FTE) | | | | | | |
| 10 | 179,372 | | | | 144,392 ^d | 34,980 ^b | |
| 11 | | 3,820,174 | | | | | |

13 ^a This amount shall be from the Property Tax Exemption Fund created in Section 39-2-117 (8), C.R.S.

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^b These amounts shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in this
2 department. Of the total, an estimated \$141,067 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$115,418 shall
3 be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

4 ^c This amount shall be from the Board of Assessment Appeals Cash Fund created in Section 39-2-125 (1)(h), C.R.S.

5 ^d Of this amount, an estimated \$125,235 shall be from the Property Tax Exemption Fund created in Section 39-2-117 (8), C.R.S., and an estimated \$19,157 shall be from the Board of
6 Assessment Appeals Cash Fund created in Section 39-2-125 (1)(h), C.R.S.

9 **(3) DIVISION OF HOUSING⁶⁸**

10 **(A) Community and Non-Profit Services**

11 (1) Administration

| | | | | | | | |
|------------------------|-----------|--|---------|--|---------------------|---------------------|--------------|
| 12 Personal Services | 2,494,853 | | 530,708 | | 17,699 ^a | 47,111 ^b | 1,899,335(I) |
|------------------------|-----------|--|---------|--|---------------------|---------------------|--------------|

| | | | | | | | |
|--|------------|--|--|--|--|--|--|
| | (27.5 FTE) | | | | | | |
|--|------------|--|--|--|--|--|--|

| | | | | | | | |
|-------------------------|---------|--|--------|--|--------------------|---------------------|------------|
| 14 Operating Expenses | 447,145 | | 40,165 | | 2,500 ^c | 64,385 ^b | 340,095(I) |
|-------------------------|---------|--|--------|--|--------------------|---------------------|------------|

15 (2) Community Services

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|--------------------------|------------|-----------------|---------------------------|----------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Low Income Rental | | | | | | |
| 2 | Subsidies ⁶⁹ | 57,697,825 | | 6,221,788 | | | 51,476,037(I) |
| 3 | Homeless Prevention | | | | | | |
| 4 | Programs | 1,984,430 | | | 170,000 ^c | | 1,814,430(I) |
| 5 | (3) Fort Lyon Supportive | | | | | | |
| 6 | Housing Program | 4,993,410 | | 4,993,410 | | | |
| 7 | | | | (1.0 FTE) | | | |
| 8 | | 67,617,663 | | | | | |

10 ^a Of this amount, \$12,500 shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S., and \$5,199 shall be from the Private Activity Bond
 11 Allocations Fund created in Section 24-32-1709.5 (2)(a), C.R.S.

12 ^b These amounts shall be transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Local Affairs for Host Home Regulation line item
 13 appropriation.

14 ^c These amounts shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S.

15

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
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APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|------------------------|------------|-----------------|---------------------------|----------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Manufactured Buildings | | | | | | |
| 2 | Program | 761,175 | | | 761,175 ^f | | |
| 3 | | | | | (7.3 FTE) | | |
| 4 | | 40,161,389 | | | | | |

6 ^a This amount shall be from the Private Activity Bond Allocations Fund created in Section 24-32-1709.5 (2)(a), C.R.S.

7 ^b Of this amount, \$562,380 shall be from the Affordable Housing Construction Grants and Loans pursuant to Section 24-32-721, C.R.S., line item appropriation within this division,
8 \$320,259 shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in this department,
9 and \$265,698 shall be transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Local Affairs for Home Modifications Benefit
10 Administration line item appropriation. Of the amount from the Local Government Mineral and Energy Impact Grants and Disbursements line item, an estimated \$176,142 shall be from
11 the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$144,117 shall be from the Local Government Mineral Impact Fund created
12 in Section 34-63-102 (5)(a)(I), C.R.S.

13 ^c This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

14 ^d This amount shall be from the Housing Assistance for Persons Transitioning from the Criminal or Juvenile Justice System Cash Fund created in Section 24-32-721 (4)(d), C.R.S.

15 ^e This amount shall be transferred from the Department of Corrections, Community Services, Parole Subprogram, from the Parolee Housing Support line item appropriation.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^f This amount shall be from the Building Regulation Fund created in Section 24-32-3309 (1)(a), C.R.S.

2

3 **(C) Indirect Cost**

| | | | | | | | |
|---------------------|---------|--|--|--|----------------------|----------------------|-------------------------|
| 4 Assessment | 721,244 | | | | 108,729 ^a | 141,110 ^b | 471,405(I) ^c |
|---------------------|---------|--|--|--|----------------------|----------------------|-------------------------|

5

6 ^a Of this amount, an estimated \$95,587 shall be from the Building Regulation Fund created in Section 24-32-3309 (1)(a), C.R.S., an estimated \$11,321 shall be from the Private Activity
7 Bond Allocations Fund created in Section 24-32-1709.5 (2)(a), C.R.S., and \$1,821 shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1),
8 C.R.S.

9 ^b Of this amount, \$102,885 shall be from the Affordable Housing Construction Grants and Loans pursuant to Section 24-32-721, C.R.S., line item appropriation within this division,
10 and \$38,225 shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in this department.
11 Of the amount from the Local Government Mineral and Energy Impact Grants and Disbursements line item, an estimated \$21,024 shall be from the Local Government Severance Tax
12 Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$17,201 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

13 ^c Although this figure is included for informational purposes only, this amount was assumed in developing the appropriated fund source amounts in this line item.

14

15 108,500,296

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|-----------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | | |
| 2 | (4) DIVISION OF LOCAL GOVERNMENT | | | | | | |
| 3 | (A) Local Government and Community Services | | | | | | |
| 4 | (1) Administration | | | | | | |
| 5 | Personal Services | 1,663,755 | | 851,898 | | 651,778 ^a | 160,079(I) |
| 6 | | | | (8.0 FTE) | | (8.1 FTE) | (2.6 FTE) |
| 7 | Operating Expenses ⁷¹ | 380,301 | | 291,128 | | 25,146 ^a | 64,027(I) |
| 8 | Strategic Planning Group on | | | | | | |
| 9 | Coloradans Age 50 and Over | 110,000 | | 110,000 | | | |
| 10 | | 2,154,056 | | | | | |

12 ^a These amounts shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation within this division. Of the total, an estimated
13 \$372,308 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$304,616 shall be from the Local Government Mineral
14 Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|-------------------------------|------------|------------------------|---------------------------|----------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (2) Local Government Services | | | | | | |
| 2 | Conservation Trust Fund | | | | | | |
| 3 | Disbursements | 50,000,000 | | | 50,000,000(I) ^a | | |
| 4 | | | | | (2.0 FTE) | | |
| 5 | Volunteer Firefighter | | | | | | |
| 6 | Retirement Plans | 4,345,000 | | 4,345,000(I) ^b | | | |
| 7 | Volunteer Firefighter Death | | | | | | |
| 8 | and Disability Insurance | 30,000 | 30,000(I) ^c | | | | |
| 9 | Firefighter Heart and | | | | | | |
| 10 | Circulatory Malfunction | | | | | | |
| 11 | Benefits | 1,705,301 | 866,248 | | | 839,053 ^d | |
| 12 | | | (0.5 FTE) | | | | |
| 13 | Local Utility Management | | | | | | |
| 14 | Assistance | 178,230 | | | 178,230 ^e | | |
| 15 | | | | | (2.0 FTE) | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|--------------------------|------------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Environmental Protection | | | | | | |
| 2 | Agency Water/Sewer File | | | | | | |
| 3 | Project | 65,459 | | | | | 65,459(I) |
| 4 | | | | | | | (0.5 FTE) |
| 5 | | 56,323,990 | | | | | |

^a This amount is from the Conservation Trust Fund created in Section 29-21-101 (2)(a)(I), C.R.S., pursuant to Section 3 (1)(b)(I) of Article XXVII of the State Constitution. These funds are from net lottery proceeds and are included for informational purposes, as net lottery proceeds are continuously appropriated to the Department. Further, pursuant to Section 24-77-102 (17)(b)(IX), C.R.S., net lottery proceeds are not subject to the limitation on state fiscal year spending set forth in Article X, Section 20, of the State Constitution.

^b This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S. This amount is transferred from the proceeds of insurance premium taxes pursuant to Section 31-30-1112 (2)(g), C.R.S., and shall be deemed not to be an appropriation subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S. Pursuant to Section 31-30-1112 (2)(i), C.R.S., this amount is included for informational purposes to comply with the limitation on state fiscal year spending imposed by Article X, Section 20, of the State Constitution and Section 24-77-103, C.R.S.

^c This amount is transferred from the proceeds of insurance premium taxes pursuant to Section 31-30-1112 (2)(h), C.R.S., and shall be deemed not to be an appropriation subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|-----------|-----------------|---------------------------|----------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | ^d This amount shall be from the Firefighter Benefits Cash Fund created in Section 29-5-302 (11)(a), C.R.S. This fund consists of General Fund that is appropriated in this line item to | | | | | | |
| 2 | the Fund for the purpose of reimbursing employers for the direct costs of maintaining authorized benefits. | | | | | | |
| 3 | ^e This amount shall be from the Colorado Water Resources and Power Development Authority from money in the Water Pollution Control Revolving Fund created in Section 37-95-107.6 | | | | | | |
| 4 | (1), C.R.S., and the Drinking Water Revolving Fund created in Section 37-95-107.8 (1), C.R.S. | | | | | | |
| 5 | | | | | | | |
| 6 | (3) Community Services | | | | | | |
| 7 | Community Services Block | | | | | | |
| 8 | Grant | 6,000,000 | | | | | 6,000,000(I) |
| 9 | | | | | | | |
| 10 | (B) Field Services | | | | | | |
| 11 | Program Costs ⁷² | 3,270,153 | 272,978 | | 112,266 ^a | 2,533,641 ^b | 351,268(I) |
| 12 | | | (3.1 FTE) | | (1.0 FTE) | (22.3 FTE) | (4.3 FTE) |
| 13 | Community Development | | | | | | |
| 14 | Block Grant | 5,200,000 | | | | | 5,200,000(I) |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---------------------------------|-------------|-----------------|---------------------------|-----------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Local Government Mineral | | | | | | |
| 2 | and Energy Impact Grants | | | | | | |
| 3 | and Disbursements | 123,000,000 | | | 123,000,000(I) ^e | | |
| 4 | Local Government Limited | | | | | | |
| 5 | Gaming Impact Grants | 5,127,850 | | | 5,127,850(I) ^d | | |
| 6 | Local Government Limited | | | | | | |
| 7 | Gaming Impact Study | 50,000 | | | 50,000 ^e | | |
| 8 | Local Government | | | | | | |
| 9 | Geothermal Energy Impact | | | | | | |
| 10 | Grants | 50,000 | | | 50,000 ^f | | |
| 11 | Rural Economic | | | | | | |
| 12 | Development | | | | | | |
| 13 | Initiative Grants ⁷³ | 780,000 | 780,000 | | | | |
| 14 | Search and Rescue Program | 622,624 | | | 622,624 ^g | | |
| 15 | | | | | (1.3 FTE) | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|------------------------------|-----------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Gray and Black Market | | | | | | |
| 2 | Marijuana Enforcement | | | | | | |
| 3 | Grant Program | 5,944,365 | | | 5,944,365 ^h | | |
| 4 | | | | | (2.5 FTE) | | |
| 5 | H.B. 17-1326 Crime | | | | | | |
| 6 | Prevention Initiative Grants | 3,000,000 | 3,000,000 | | | | |
| 7 | H.B. 17-1326 Crime | | | | | | |
| 8 | Prevention Initiative Small | | | | | | |
| 9 | Business Lending | 1,000,000 | 1,000,000 | | | | |
| 10 | Appropriation to the Peace | | | | | | |
| 11 | Officers Mental Health | | | | | | |
| 12 | Support Fund | 2,000,000 | 2,000,000 | | | | |
| 13 | Peace Officers Mental Health | | | | | | |
| 14 | Support Grant Program | 2,000,000 | | | | 2,000,000 ⁱ | |
| 15 | | | | | | (1.0 FTE) | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS |
|---|--------------------------|-------------|-----------------|---------------------------|---------------------|-------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Defense Counsel on First | | | | | |
| 2 | Appearance Grant Program | 1,995,520 | 1,995,520 | | | |
| 3 | | | (0.5 FTE) | | | |
| 4 | Law Enforcement | | | | | |
| 5 | Community Services Grant | | | | | |
| 6 | Program | 69,705 | | | 69,705 ^j | |
| 7 | | | | | (1.0 FTE) | |
| 8 | | 154,110,217 | | | | |

10 ^a This amount shall be from the Limited Gaming Impact Account within the Local Government Limited Gaming Impact Fund created in Section 12-47.1-1601 (1)(a), C.R.S.

11 ^b This amount shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation within this division. Of the total, an estimated \$1,393,503
 12 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$1,140,138 shall be from the Local Government Mineral Impact
 13 Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^e Of this amount, an estimated \$67,650,000 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$55,350,000 shall
2 be from federal mineral leasing revenues transferred to the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S., pursuant to Section 34-63-102 (5),
3 C.R.S. These amounts are included for informational purposes as the Department is statutorily authorized to distribute money from these funds. As the Local Government Mineral Impact
4 Fund consists solely of federal mineral leasing revenues, money in this fund is not subject to the limitation on state fiscal year spending set forth in Section 20 of Article X of the State
5 Constitution.

6 ^d This amount shall be from the fund balance in the Local Government Limited Gaming Impact Fund created in Section 44-30-1301 (1)(a), C.R.S. This amount consists of funds
7 transferred from the Limited Gaming Fund in the Department of Revenue during the prior fiscal year pursuant to Section 44-30-701 (2)(a)(III), C.R.S., and is included for informational
8 purposes as the Department is statutorily authorized to distribute money from this fund.

9 ^e This amount shall be from the Gambling Addiction Account within the Local Government Limited Gaming Impact Fund created in Section 44-30-1301 (1)(a), C.R.S., pursuant to Section
10 44-30-1301 (1)(b)(I), C.R.S.

11 ^f This amount shall be from the Geothermal Resource Leasing Fund created in Section 34-63-105 (1), C.R.S.

12 ^g This amount shall be from the Search and Rescue Fund created in Section 33-1-112.5 (1), C.R.S.

13 ^h This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

14 ⁱ This amount shall be from the Peace Officers Mental Health Support Fund created in Section 24-32-3501 (10)(a), C.R.S.

15 ^j This amount shall be from the Law Enforcement Community Services Grant Program Fund created in Section 24-32-124 (5)(b), C.R.S.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|-------------|-----------------|---------------------------|---------------------|-------------------------|------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | | |
| 2 | (C) Indirect Cost | | | | | | |
| 3 | Assessments | 561,934 | | | 99,610 ^a | 375,601 ^b | 86,723(I) ^c |
| 4 | | | | | | | |
| 5 | ^a Of this amount, \$24,440 shall be from the Colorado Water Resources and Power Development Authority from money in the Water Pollution Control Revolving Fund created in Section | | | | | | |
| 6 | 37-95-107.6 (1), C.R.S., and the Drinking Water Revolving Fund created in Section 37-95-107.8 (1), C.R.S., \$23,068 shall be from the Local Government Limited Gaming Impact Fund | | | | | | |
| 7 | created in Section 12-47.1-1601 (1)(a), C.R.S., \$22,297 shall be from the Conservation Trust Fund created in Section 29-21-101 (2)(a)(I), C.R.S., \$21,021 shall be from the Marijuana | | | | | | |
| 8 | Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$8,784 shall be from the Search and Rescue Fund created in Section 33-1-112.5 (1), C.R.S. | | | | | | |
| 9 | ^b This amount shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation within this division. Of this amount, an estimated | | | | | | |
| 10 | \$206,581 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$169,020 shall be from the Local Government Mineral | | | | | | |
| 11 | Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S. | | | | | | |
| 12 | ^c Although this figure is included for informational purposes only, this amount was assumed in developing the appropriated fund source amounts in this line item. | | | | | | |
| 13 | | | | | | | |
| 14 | | 219,150,197 | | | | | |
| 15 | | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | FEDERAL FUNDS |
|---|------------------------|-------------|---------------------------|---------------------------|----------------------------|-------------------------|---------------------------|
| | | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | | |
| 2 | TOTALS PART XII | | | | | | |
| 3 | (LOCAL AFFAIRS) | 341,832,311 | \$37,944,825 ^a | \$4,345,000 ^b | \$204,856,082 ^c | \$12,565,874 | \$82,120,530 ^d |
| 4 | | | \$38,009,984 ^a | | | | \$82,055,371 ^d |
| 5 | | | | | | | |

6 ^a Of this amount, \$30,000 contains an (I) notation. This amount is included for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section
7 20, of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision, it is not subject to the limitation on General Fund
8 appropriations as set forth in Section 24-75-201.1, C.R.S.

9 ^b This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and contains an (I) notation. This amount is included for purposes of complying
10 with the limitation on state fiscal year spending imposed by Article X, Section 20, of the State Constitution. As this amount is continuously appropriated by a permanent statute or
11 constitutional provision, it is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

12 ^c Of this amount, \$178,127,850 contains an (I) notation.

13 ^d This amount contains an (I) notation.

14
15

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

67 Department of Local Affairs, Executive Director's Office, Moffat Tunnel Improvement District -- It is the General Assembly's intent that the Department continue its current practice of retaining lease payment revenues in the Moffat Tunnel Cash Fund and suspending distribution payments to Improvement District counties because this practice ensures that funds remain available to cover any potential Improvement District liabilities related to the Tunnel and any costs related to studies or other actions that need to occur prior to the expiration of the lease with Union Pacific Railroad in 2025 in order to protect the interests of the Improvement District and the State.

68 Department of Local Affairs, Division of Housing -- It is the General Assembly's intent that the Department target state General Fund appropriations for affordable housing to projects and clients that can be reasonably expected to reduce other State costs. It is the General Assembly's further intent that the Department prioritize State-funded rental assistance for the following populations:

- Medicaid clients who are transitioning from a nursing home or long-term care facility;
- clients transitioning from a State Mental Health Institute or a State-funded behavioral healthcare facility; and
- clients transitioning from the Department of Corrections, the Division of Youth Services in Department of Human Services, or a county jail.

69 Department of Local Affairs, Division of Housing, Community and Non-Profit Services, Community Services, Low Income Rental Subsidies; Field Services, Affordable Housing Construction Grants and Loans pursuant to Section 24-32-721, C.R.S.; and Housing Assistance for Persons Transitioning from the Criminal

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|---|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | or Juvenile Justice System -- It is the General Assembly's intent that the Department record expenditures for rental vouchers issued by the Division of Housing | | | | | | |
| 2 | within the Low Income Rental Subsidies line item. | | | | | | |
| 3 | | | | | | | |
| 4 | 70 | Department of Local Affairs, Division of Housing, Field Services, Affordable Housing Program Costs; and Affordable Housing Construction Grants and Loans | | | | | |
| 5 | | pursuant to Section 24-32-721, C.R.S. -- It is the General Assembly's intent that appropriations for State administration of affordable housing construction grants | | | | | |
| 6 | | and loans, including administration funding authorized pursuant to Section 24-32-721(3)(b), C.R.S., be expended in the Affordable Housing Program Costs | | | | | |
| 7 | | line item. | | | | | |
| 8 | | | | | | | |
| 9 | 71 | Department of Local Affairs, Division of Local Government, Local Government and Community Services, Administration, Operating Expenses - Of this | | | | | |
| 10 | | appropriation, \$248,000 General Fund remains available until the close of the 2020-21 state fiscal year for expenditures related to the 2020 Census. | | | | | |
| 11 | | | | | | | |
| 12 | 72 | Department of Local Affairs, Division of Local Government, Field Services, Program Costs -- It is the General Assembly's intent that \$462,500 of the | | | | | |
| 13 | | reappropriated funds in this line item appropriation be used for the Colorado Main Street Program. | | | | | |
| 14 | | | | | | | |
| 15 | 73 | Department of Local Affairs, Division of Local Government, Field Services, Rural Economic Development Initiative Grants -- This appropriation remains | | | | | |
| 16 | | available until the close of the 2020-21 state fiscal year. | | | | | |

1 **SECTION 2. Appropriation to the department of local affairs**
2 **for the fiscal year beginning July 1, 2019.** In Session Laws of Colorado
3 2019, **amend** section 9 (1) of chapter 199, (HB 19-1245), as follows:

4 Section 9. **Appropriation.** (1) For the 2019-20 state fiscal year,
5 ~~\$3,398~~ \$39,400 is appropriated to the department of local affairs for use
6 by the division of housing. This appropriation is from the general fund.
7 To implement this act, the division may use this appropriation for
8 affordable housing program costs.

9 **SECTION 3. Safety clause.** The general assembly hereby finds,
10 determines, and declares that this act is necessary for the immediate
11 preservation of the public peace, health, and safety.