

Second Regular Session
Seventy-second General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 20-0684.01 Carolyn Kampman x4959

HOUSE BILL 20-1249

HOUSE SPONSORSHIP

Esgar, McCluskie, Ransom

SENATE SPONSORSHIP

Moreno, Zenzinger, Rankin

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE JUDICIAL
102 DEPARTMENT.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the judicial department.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Appropriation to the judicial department for the**
2 **fiscal year beginning July 1, 2019.** In Session Laws of Colorado 2019,
3 section 2 of chapter 454, (SB 19-207), **amend** Part VIII as follows:
4 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART VIII						
2	JUDICIAL DEPARTMENT						
3							
4	(1) SUPREME COURT AND COURT OF APPEALS						
5	Appellate Court Programs ⁵⁴	15,465,637	15,393,637		72,000 ^a		
6			(143.0 FTE)				
7	Office of Attorney Regulation						
8	Counsel	10,668,712			10,668,712(I) ^b		
9					(70.0 FTE)		
10	Law Library	788,204	215,307		500,000(I) ^c	72,897 ^d	
11			(3.0 FTE)		(2.5 FTE)	(1.0 FTE)	
12	Indirect Cost Assessment	131,305			131,305(I) ^b		
13		<u>27,053,858</u>					

15 ^a This amount shall be from various fees and cost recoveries.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b These amounts shall be from annual attorney registration fees and law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil
2 Procedure, Chapter 18, Rules 203.1, 203.4 (4), and 227. These amounts are included for informational purposes only as these fees are continuously appropriated under the Judicial
3 Department's constitutional authority.

4 ^c This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund created in Section 13-2-120, C.R.S. This amount is included for
5 informational purposes only as these fees are continuously appropriated under the Judicial Department's constitutional authority.

6 ^d This amount shall be transferred from the Department of Law from the Personal Services line item appropriation within the Legal Services to State Agencies section.

7

8 **(2) COURTS ADMINISTRATION**

9 **(A) Administration and Technology**

10 General Courts

Administration	26,341,862		20,810,342		2,965,562 ^a	2,565,958 ^b
			(222.3 FTE)		(28.0 FTE)	(4.0 FTE)

13 Information Technology

Infrastructure	14,906,021		403,094		14,502,927 ^c	
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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Information Technology Cost						
2	Recoveries	3,860,800			3,860,800 ^c		
3	Indirect Cost Assessment	1,370,924			1,353,429 ^d	17,495 ^e	
4		<u>46,479,607</u>					

6 ^a Of this amount, an estimated \$2,925,562 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., and \$40,000 shall be from
7 various sources of cash funds.

8 ^b Of this amount, \$2,016,480 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$371,865 shall
9 be from indirect cost recoveries related to federal grants to cover both departmental and statewide indirect costs, and \$177,613 shall be from statewide indirect cost recoveries collected
10 by the Judicial Department or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

11 ^c These amounts shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

12 ^d This amount shall be from various sources of cash funds.

13 ^e This amount shall be from various sources of reappropriated funds.

14

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Central Appropriations						
2	Health, Life, and Dental	38,870,056	35,796,043		3,074,013 ^a		
3	Short-term Disability	347,531	314,058		33,473 ^a		
4	S.B. 04-257 Amortization						
5	Equalization Disbursement	12,104,716	11,111,218		993,498 ^a		
6	S.B. 06-235 Supplemental						
7	Amortization Equalization						
8	Disbursement	11,926,562	10,933,064		993,498 ^a		
9	PERA Direct Distribution	8,860,947	8,294,414		566,533 ^a		
10	Salary Survey	1,142,149	1,121,260		20,889 ^a		
11	Merit Pay	8,601,771	8,045,089		556,682 ^a		
12	Workers' Compensation	1,464,056	1,464,056				
13	Legal Services	573,207	573,207				
14	Payment to Risk Management						
15	and Property Funds	1,058,074	1,058,074				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Vehicle Lease Payments	121,289	121,289				
2	Capital Outlay	347,945	347,945				
3	Ralph L. Carr Colorado						
4	Judicial Center Leased Space	2,673,314	2,673,314				
5	Payments to OIT	7,401,966	7,401,966				
6	CORE Operations	1,218,149	1,218,149				
7		<u>96,711,732</u>					

9 ^a These amounts shall be from various sources of cash funds including: the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S.; the Correctional
 10 Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.; the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.; the Family-friendly Court Program Cash
 11 Fund created in Section 13-3-113 (6)(a), C.R.S.; the Fines Collection Cash Fund created in Section 18-1.3-401 (1)(a)(III)(D), C.R.S.; the Judicial Collection Enhancement Fund created
 12 in Section 16-11-101.6 (2), C.R.S.; the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.; the Offender Services Fund created in Section
 13 16-11-214 (1)(a), C.R.S.; the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.; the State Commission on Judicial Performance Cash Fund created in Section
 14 13-5.5-107 (1), C.R.S.; and the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(C) Centrally-administered Programs						
2	Victim Assistance	16,375,000			16,375,000(I) ^a		
3	Victim Compensation	13,400,000			13,400,000(I) ^b		
4	Collections Investigators	7,349,937			6,452,396 ^c	897,541 ^d	
5					(104.2 FTE)	(17.0 FTE)	
6	Problem-solving Courts	3,861,588	657,002		3,204,586 ^e		
7			(2.1 FTE)		(41.5 FTE)		
8	Language Interpreters and						
9	Translators	6,222,165	6,172,165		50,000 ^f		
10		6,372,165	6,322,165				
11			(33.0 FTE)				
12	Courthouse Security	3,253,564	379,465		2,874,099 ^g		
13					(1.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Appropriation to the						
2	Underfunded Courthouse						
3	3,000,000		3,000,000				
4	Underfunded Courthouse						
5	3,600,000				600,000 ^h	3,000,000 ^h	
6						(1.0 FTE)	
7	Courthouse Furnishings and						
8	4,135,390		4,135,390				
9	2,659,868		2,659,868				
10	1,681,769		381,769		1,300,000 ^e		
11	Judicial Education and						
12	1,475,938		23,944		1,451,994 ^e		
13					(2.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Office of Judicial						
2	Performance Evaluation	843,835	314,500		529,335 ⁱ		
3					(2.0 FTE)		
4	Family Violence Justice						
5	Grants	2,670,000	2,500,000		170,000 ^j		
6	Restorative Justice Programs	1,125,298			1,125,298 ^k		
7					(1.0 FTE)		
8	District Attorney Adult						
9	Pretrial Diversion Programs	569,000	400,000			169,000 ^l	
10	Family-friendly Court						
11	Program	225,943			225,943 ^m		
12					(0.5 FTE)		
13	Child Support Enforcement	114,719	39,005			75,714 ⁿ	
14						(1.0 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Mental Health Criminal						
2	Justice Diversion Grant						
3	Program	750,000	750,000				
4			(1.0 FTE)				
5	Statewide Behavioral Health						
6	Court Liaison Program	2,636,987	2,636,987				
7			(1.0 FTE)				
8			(2.0 FTE)				
9		<u>73,291,133</u>					
10		71,965,611					
11							

12 ^a This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Fund established in the office of the court administrator of each judicial district pursuant to
13 Section 24-4.2-103 (1), C.R.S. This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money
14 without an appropriation for statutorily authorized purposes.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

- 1 ^b This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S.
- 2 This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money without an appropriation
- 3 for statutorily authorized purposes.
- 4 ^c Of this amount, an estimated \$5,552,396 shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., and an estimated \$900,000 shall be from
- 5 the Fines Collection Cash Fund created in Section 18-1.3-401 (1)(a)(III)(D), C.R.S.
- 6 ^d This amount shall be transferred from the Victim Assistance line item appropriation within this subsection.
- 7 ^e These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.
- 8 ^f This amount shall be from various sources of cash funds.
- 9 ^g This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.
- 10 ^h These amounts shall be from the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S. The cash funds portion of the appropriation reflects expenditures
- 11 from fund balance and the reappropriated funds portion reflects expenditures from the FY 2019-20 General Fund appropriation to the Fund.
- 12 ⁱ This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107 (1), C.R.S.
- 13 ^j This amount shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S.
- 14 ^k This amount shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.
- 15 ^l This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^m This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.

2 ⁿ This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

3

4 **(D) Ralph L. Carr Colorado Judicial Center**

5 Personal Services	1,627,201				1,627,201 ^a		
6					(2.0 FTE)		
7 Operating Expenses	4,026,234				4,026,234 ^a		
8 Appropriation to the Justice							
9 Center Maintenance Fund	4,600,000				4,600,000 ^a		
10 Justice Center Maintenance							
11 Fund Expenditures	1,788,538					1,788,538 ^b	
12 Debt Service Payments	21,840,346		4,492,915		11,294,482 ^c	6,052,949 ^d	
13	33,882,319						

14

15 ^a These amounts shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

- 1 ^b This amount shall be from the Justice Center Maintenance Fund created in Section 13-32-101 (7)(d)(I), C.R.S.
- 2 ^c This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S. This amount includes an estimated \$5,927,368 in federal revenues made available
- 3 through the federal American Recovery and Reinvestment Act. These funds cover a portion of the interest costs associated with the project financing that was secured through taxable
- 4 "Build America" certificates of participation.
- 5 ^d This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S. This amount is categorized as reappropriated funds as it reflects appropriations
- 6 to state agencies for Ralph L. Carr Colorado Judicial Center Leased Space that will be credited to the Justice Center Cash Fund, including \$3,379,635 from the Department of Law and
- 7 \$2,673,314 from the Central Appropriations subsection of this section.

~~250,364,791~~

249,039,269

12 **(3) TRIAL COURTS**

13 Trial Court Programs ⁵⁴	162,689,321	131,488,759		29,250,562 ^a	1,950,000 ^b	
14		(1,471.8 FTE)		(387.3 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Court Costs, Jury Costs, and						
2	8,318,232		8,152,983		165,249 ^c		
3	8,569,092		8,403,843				
4	District Attorney Mandated						
5	2,661,686		2,491,686		170,000^c		
6	2,829,606		2,629,606		200,000 ^c		
7	ACTION and Statewide						
8	3,240,000		3,170,000		70,000 ^d		
9	Federal Funds and Other						
10	2,900,000				975,000 ^c	300,000 ^e	1,625,000(I)
11					(3.0 FTE)	(6.0 FTE)	(4.0 FTE)
12		179,809,239					
13		180,228,019					
14							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, an estimated \$26,585,562 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., an estimated \$2,600,000 shall be from various
2 fees and cost recoveries, and an estimated \$65,000 shall be from the sale of jury pattern instructions.

3 ^b This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

4 ^c These amounts shall be from various fees, cost recoveries, and grants.

5 ^d This amount shall be from the Statewide Discovery Sharing Surcharge Fund created in Section 18-26-102 (2)(a), C.R.S.

6 ^e This amount shall be transferred from other state agencies.

7

8

9 **(4) PROBATION AND RELATED SERVICES**

10 Probation Programs	92,895,906		83,134,384		9,761,522 ^a		
11			(1,090.8 FTE)		(142.4 FTE)		
12 Offender Treatment and							
13 Services ⁵⁵	18,959,393		924,877		14,249,284 ^b	3,785,232 ^c	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Appropriation to the						
2	Correctional Treatment Cash						
3	17,326,198		15,722,879		1,603,319 ^d		
4	2,496,837					2,496,837 ^e	
5						(25.0 FTE)	
6	Correctional Treatment Cash						
7	24,968,728					24,968,728 ^f	
8						(1.0 FTE)	
9	Reimbursements to Law						
10	Enforcement Agencies for the						
11	Costs of Returning a						
12	187,500				187,500 ^g		
13	650,000					650,000 ^h	
14						(6.0 FTE)	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Federal Funds and Other						
2	Grants	5,600,000			1,950,000 ⁱ	850,000 ^j	2,800,000(I)
3					(2.0 FTE)	(18.0 FTE)	(12.0 FTE)
4	Indirect Cost Assessment	691,864			691,864 ^k		
5		<u>163,776,426</u>					

7 ^a Of this amount, an estimated \$6,366,208 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$3,315,314 shall be from the Alcohol and
8 Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S., and an estimated \$80,000 shall be from various fees and cost recoveries.

9 ^b Of this amount, an estimated \$13,597,255 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$350,000 shall be from various fees and
10 cost recoveries, and \$302,029 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

11 ^c Of this amount, \$2,896,891 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., and \$888,341 shall be transferred from the Department
12 of Human Services from the Office of Behavioral Health, Substance Use Treatment and Prevention Services, Community Prevention and Treatment Programs line item appropriation.

13 ^d This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

14 ^e This amount shall be transferred from the Department of Human Services from the S.B. 91-094 Programs line item appropriation.

15 ^f This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^g This amount shall be from the Interstate Compact Probation Transfer Cash Fund created in Section 18-1.3-204 (4)(b)(II)(A), C.R.S.

2 ^h Of this amount, an estimated \$425,000 shall be transferred from local Victims and Witnesses Assistance and Law Enforcement Board grants reflected in the Victim Assistance line
3 item appropriation within the Courts Administration, Centrally Administered Programs subsection of this department, pursuant to Section 24-4.2-105 (2.5)(a)(II), C.R.S., and an estimated
4 \$225,000 shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation within the Division of
5 Criminal Justice, pursuant to Section 24-33.5-506 (1)(b), C.R.S.

6 ⁱ This amount shall be from various fees, cost recoveries, and grants.

7 ^j This amount shall be transferred from other state agencies.

8 ^k This amount shall be from various sources of cash funds.

9

10 **(5) OFFICE OF THE STATE PUBLIC DEFENDER⁵⁷**

11 Personal Services ⁵⁴	69,653,973		69,653,973				
12			(874.8 FTE)				
13 Health, Life, and Dental	8,556,670		8,556,670				
14 Short-term Disability	114,545		114,545				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 04-257 Amortization						
2	Equalization Disbursement	3,368,980	3,368,980				
3	S.B. 06-235 Supplemental						
4	Amortization Equalization						
5	Disbursement	3,368,980	3,368,980				
6	Salary Survey	4,539,548	4,539,548				
7	Merit Pay	2,185,039	2,185,039				
8	Operating Expenses	1,839,163	1,809,163		30,000 ^a		
9	Vehicle Lease Payments	121,872	121,872				
10	Capital Outlay	14,109	14,109				
11	Leased Space and Utilities	6,966,417	6,966,417				
12	Automation Plan	1,662,802	1,662,802				
13	Attorney Registration	147,514	147,514				
14	Contract Services	49,395	49,395				
15	Mandated Costs	3,381,431	3,381,431				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Grants	25,000			25,000 ^b		
2					(0.3 FTE)		
3		105,995,438					
4							
5	^a This amount shall be from training fees.						
6	^b This amount shall be from grants.						
7							
8	(6) OFFICE OF THE ALTERNATE DEFENSE COUNSEL⁵⁸						
9	Personal Services ⁵⁴	1,600,296	1,600,296				
10		1,604,826	1,604,826				
11			(14.0 FTE)				
12	Health, Life, and Dental	208,622	208,622				
13	Short-term Disability	2,773	2,773				
14	S.B. 04-257 Amortization						
15	Equalization Disbursement	88,118	88,118				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	88,118		88,118				
4	47,462		47,462				
5	221,300		221,300				
6	227,387		227,387				
7	3,473		3,473				
8	100,000		20,000		80,000 ^a		
9	42,654,216		42,654,216				
10	2,922,390		2,922,390				
11	202,593		202,593				
12			(1.9 FTE)				
13		48,139,361					
14		48,149,978					
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	a This amount shall be from training fees.						
2							
3	(7) OFFICE OF THE CHILD'S REPRESENTATIVE⁵⁹						
4	Personal Services ⁵⁴	3,142,543		3,142,543			
5		3,149,679		3,149,679			
6				(33.0 FTE)			
7	Health, Life, and Dental	296,430		296,430			
8	Short-term Disability	4,754		4,754			
9	S.B. 04-257 Amortization						
10	Equalization Disbursement	140,802		140,802			
11	S.B. 06-235 Supplemental						
12	Amortization Equalization						
13	Disbursement	140,802		140,802			
14	Merit Pay	82,847		82,847			
15	Operating Expenses	324,822		324,822			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Leased Space	128,952	128,952				
2	CASA Contracts ⁶⁰	1,550,000	1,550,000				
3	Training	58,000	58,000				
4	Court-appointed Counsel	25,282,943	25,282,943				
5	Mandated Costs	60,200	60,200				
6	Grants	26,909				26,909(I) ^a	
7		<u>31,240,004</u>					
8		31,247,140					
9							

10 ^a This amount shall be from various sources of reappropriated funds including transfers from the Department of Human Services' Division of Child Welfare and from the Judicial
11 Department.

12
13
14
15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(8) OFFICE OF THE RESPONDENT PARENTS' COUNSEL⁶¹						
2	Personal Services ⁵⁴	1,485,089		1,485,089			
3		1,521,334		1,521,334			
4				(13.0 FTE)			
5	Health, Life, and Dental	159,549		159,549			
6	Short-term Disability	2,058		2,058			
7		2,108		2,108			
8	S.B. 04-257 Amortization						
9	Equalization Disbursement	62,772		62,772			
10		64,247		64,247			
11	S.B. 06-235 Supplemental						
12	Amortization Equalization						
13	Disbursement	62,772		62,772			
14		64,247		64,247			
15	Merit Pay	34,215		34,215			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	104,899	104,899				
2		117,172	117,172				
3	Training	60,000	30,000		30,000 ^a		
4		65,000			35,000 ^a		
5	Court-appointed Counsel	17,576,705	17,576,705				
6		19,286,624	19,286,624				
7	Mandated Costs	1,290,122	1,290,122				
8		1,523,116	1,523,116				
9	Grants	<u>31,095</u>				31,095(I) ^b	
10		20,869,276					
11		22,868,707					

13 ^a This amount shall be from training fees.

14

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(9) OFFICE OF THE CHILD PROTECTION OMBUDSMAN						
2	Program Costs	990,918	990,918				
3			(8.0 FTE)				
4							
5	(10) INDEPENDENT ETHICS COMMISSION						
6	Program Costs	204,709	204,709				
7			(1.0 FTE)				
8							
9							
10	TOTALS PART VIII						
11	(JUDICIAL)	\$828,444,020	\$605,480,938		\$168,839,189^a	\$49,698,893 ^b	\$4,425,000 ^c
12		\$829,554,462	\$606,556,380		\$168,874,189 ^a		
13							

14 ^a Of this amount, \$41,075,017 contains an (I) notation.

15 ^b Of this amount, \$58,004 contains an (I) notation.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ° This amount contains an (I) notation.

2

3 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

4

5 54 Judicial Department, Supreme Court and Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Office of the State Public Defender,
6 Personal Services; Office of the Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services; Office of the
7 Respondent Parents' Counsel, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:

8

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1				<u>FY 2018-19</u>		<u>FY 2019-20</u>	
2				<u>Salary</u>	<u>Increase</u>	<u>Salary</u>	
3	Chief Justice, Supreme Court		\$186,656	\$5,600	\$192,256		
4	Associate Justice, Supreme Court		182,671	5,480	188,151		
5	Chief Judge, Court of Appeals		179,453	5,384	184,837		
6	Associate Judge, Court of Appeals		175,434	5,263	180,697		
7	District Court Judge, Denver Juvenile Court Judge,						
8	and Denver Probate Court Judge		168,202	5,046	173,248		
9	County Court Judge		160,966	4,829	165,795		

10

11 Funding is also provided in the Long Bill to maintain the salary of the State Public Defender at the level of an associate judge of the Court of Appeals, and
 12 to maintain the salaries of the Alternate Defense Counsel, the Executive Director of the Office of the Child's Representative, and the Director of the Office
 13 of the Respondent Parents' Counsel at the level of a district court judge.

14

15 54a JUDICIAL DEPARTMENT, TRIAL COURTS, DISTRICT ATTORNEY MANDATED COSTS -- IT IS THE GENERAL ASSEMBLY'S INTENT THAT \$137,920 OF THE GENERAL
 16 FUND APPROPRIATION FOR DISTRICT ATTORNEY MANDATED COSTS BE USED ONLY TO REIMBURSE MANDATED COSTS ASSOCIATED WITH TWO CASES: 19CR451
 17 AND 19CR467. IT THE GENERAL ASSEMBLY'S INTENT THAT UNEXPENDED FUNDS REVERT TO THE GENERAL FUND.

APPROPRIATION FROM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1								
2	55	Judicial Department, Probation and Related Services, Offender Treatment and Services -- It is the General Assembly's intent that \$624,877 of the General						
3		Fund appropriation for Offender Treatment and Services be used to provide treatment and services for offenders participating in veterans treatment courts,						
4		including peer mentoring services.						
5								
6	<u>56</u>	Judicial Department, Probation and Related Services, Correctional Treatment Cash Fund Expenditures -- This appropriation provides the following transfers:						
7		\$3,551,498 to the Department of Corrections, \$10,697,223 to the Department of Human Services, \$5,419,635 to the Department of Public Safety, \$2,896,891						
8		to the Offender Treatment and Services line item in the Probation Division, and \$169,000 to the District Attorney Adult Pretrial Diversion Programs line in						
9		the Centrally Administered Program Section of the Courts Administration Division.						
10								
11	57	Judicial Department, Office of the State Public Defender -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent						
12		of the total Office of the State Public Defender appropriation may be transferred between line items in the Office of the State Public Defender.						
13								
14	58	Judicial Department, Office of the Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5						
15		percent of the total Office of the Alternate Defense Counsel appropriation may be transferred between line items in the Office of the Alternate Defense Counsel.						
16								
17	59	Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of the Child's Representative.

2

3 60 Judicial Department, Office of the Child's Representative, CASA Contracts -- It is the General Assembly's intent that \$30,000 of this appropriation be allocated

4 to local CASA programs to cover the costs of conducting criminal history record checks for CASA volunteers. If a local CASA program's share of this amount

5 exceeds the amount incurred for criminal history record checks, it is the General Assembly's intent that the remainder be used to support other local CASA

6 program activities.

7

8 61 Judicial Department, Office of the Respondent Parents' Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5

9 percent of the total Office of the Respondent Parents' Counsel's appropriation may be transferred between line items in the Office of the Respondent Parents'

10 Counsel.

1 **SECTION 2. Appropriation to the judicial department for the**
2 **fiscal year beginning July 1, 2019.** In Session Laws of Colorado 2019,
3 **add a new appropriation** as section 6 to chapter 257, (SB 19-258), as
4 follows:

5 Section 6. **Appropriation.** For the 2019-20 state fiscal year,
6 \$2,370,740 is appropriated to the judicial department for use by the office
7 of the respondent parents' counsel. This appropriation is from
8 reappropriated funds received from the department of human services
9 under subsection (1) of this section. To implement this act, the office
10 may use the appropriation for Title IV-E legal representation.

11 **SECTION 3. Appropriation to the judicial department for the**
12 **fiscal year beginning July 1, 2018.** In Session Laws of Colorado 2019,
13 **amend** section 9 of chapter 293, (SB 19-036), as follows:

14 Section 9. **Appropriation.** For the ~~2018-19~~ 2019-20 state fiscal
15 year, \$203,612 is appropriated to the judicial department. This
16 appropriation is from the general fund. To implement this act, the
17 department may use this appropriation for information technology
18 infrastructure.

19 **SECTION 4. Appropriation to the judicial department for**
20 **the fiscal year beginning July 1, 2019.** In Session Laws of Colorado
21 2019, **amend** section 32 (1) of chapter 294, (SB 19-108), as follows:

22 Section 32. **Appropriation.** (1) For the 2019-20 state fiscal year,
23 ~~\$68,598~~ \$351,938 is appropriated to the judicial department. This
24 appropriation is from the general fund. ~~and is based on an assumption that~~
25 ~~the department will require an additional 0.8 FTE.~~ To implement this act,
26 the department may use this appropriation for ~~probation programs~~ AS
27 FOLLOWS:

1 (a) \$68,598 FOR PROBATION PROGRAMS, WHICH AMOUNT IS BASED
2 ON AN ASSUMPTION THAT THE DEPARTMENT WILL REQUIRE AN ADDITIONAL
3 0.8 FTE; AND

4 (b) \$283,340 FOR INFORMATION TECHNOLOGY INFRASTRUCTURE.

5 **SECTION 5. Safety clause.** The general assembly hereby finds,
6 determines, and declares that this act is necessary for the immediate
7 preservation of the public peace, health, and safety.