

**Second Regular Session  
Seventy-second General Assembly  
STATE OF COLORADO**

**INTRODUCED**

LLS NO. 20-0682.01 Carolyn Kampman x4959

**HOUSE BILL 20-1247**

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**HOUSE SPONSORSHIP**

**Esgar**, McCluskie

**SENATE SPONSORSHIP**

**Moreno**, Zenzinger, Rankin

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**House Committees**  
Appropriations

**Senate Committees**

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**A BILL FOR AN ACT**

101      **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**  
102      **OF HIGHER EDUCATION.**

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)*

Supplemental appropriations are made to the department of higher education.

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1      *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
Capital letters or bold & italic numbers indicate new material to be added to existing law.  
Dashes through the words or numbers indicate deletions from existing law.

1           **SECTION 1. Appropriation to the department of higher**  
2           **education for the fiscal year beginning July 1, 2019.** In Session Laws  
3           of Colorado 2019, section 2 of chapter 454, (SB 19-207), **amend** Part VI  
4           as follows:

5           Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>PART VI</b>							
<b>DEPARTMENT OF HIGHER EDUCATION</b>							
<b>(1) DEPARTMENT ADMINISTRATIVE OFFICE</b>							
5	Health, Life, and Dental	2,177,159	107,097		1,234,748 <sup>a</sup>	337,594 <sup>b</sup>	497,720(I)
6	Short-term Disability	20,496	551		13,379 <sup>a</sup>	4,261 <sup>b</sup>	2,305(I)
7	S.B. 04-257 Amortization						
8	Equalization Disbursement	639,698	17,746		426,771 <sup>a</sup>	126,538 <sup>b</sup>	68,643(I)
9	S.B. 06-235 Supplemental						
10	Amortization Equalization						
11	Disbursement	639,698	17,746		426,771 <sup>a</sup>	126,538 <sup>b</sup>	68,643(I)
12	PERA Direct Distribution	380,532	8,858		230,482 <sup>a</sup>	91,942 <sup>b</sup>	<del>49,250(I)</del>
13			58,108				
14	Salary Survey	477,673	11,562		338,391 <sup>a</sup>	82,996 <sup>b</sup>	44,724(I)
15	Workers' Compensation	66,402			36,616 <sup>a</sup>	29,786 <sup>b</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Legal Services	137,942			88,312 <sup>a</sup>	49,630 <sup>b</sup>	
2	Administrative Law Judge						
3	Services	796			796 <sup>a</sup>		
4	Payment to Risk						
5	Management and Property						
6	Funds	232,141			224,922 <sup>a</sup>	7,219 <sup>b</sup>	
7	Leased Space	424,927			112,960 <sup>a</sup>	311,967 <sup>b</sup>	
8	Payments to OIT	748,893	150,000		530,271 <sup>a</sup>	68,622 <sup>b</sup>	
9	CORE Operations	203,523			79,820 <sup>a</sup>	123,703 <sup>b</sup>	
10		6,149,880					
11							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1     <sup>a</sup> Of these amounts, \$2,440,361 shall be from the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution and \$1,303,878 shall be from various sources  
2     of cash funds. Of the amount from the State Historical Fund, \$2,102,310 is estimated to be from the Museum and Preservation Operations Account created in Section 44-30-1201  
3     (5)(c)(I)(B), C.R.S., and \$338,051 is estimated to be from the Preservation Grant Program Account created in Section 44-30-1201 (5)(c)(I)(A), C.R.S. Of the amount from various sources  
4     of cash funds, \$285,210 is estimated to be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., \$235,220 is estimated to be from the Community Museums Cash  
5     Fund created in Section 24-80-209 (3), C.R.S., and \$783,448 is estimated to be from other sources including the Private Occupational Schools Fund created in Section 12-59-116 (1),  
6     C.R.S.

7     <sup>b</sup> These amounts shall be from departmental indirect cost recoveries.

8

9     **(2) COLORADO COMMISSION ON HIGHER EDUCATION AND**

10    **HIGHER EDUCATION SPECIAL PURPOSE PROGRAMS**

11    **(A) Administration**

Administration	3,302,135			257,521 <sup>a</sup>	3,044,614 <sup>b</sup>	
				(0.4 FTE)	(29.6 FTE)	

14    <sup>a</sup> Of this amount, \$163,105 shall be from private college and university fees paid pursuant to Section 23-1-125 (5), C.R.S., and Section 23-2-104.5, C.R.S., \$93,174 shall be from statewide  
15    indirect cost recoveries from CollegeInvest and College Assist, and \$1,242 shall be from departmental indirect cost recoveries from local district colleges, area technical colleges, and  
16    private higher education institutions.

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1     <sup>b</sup> Of this amount, \$2,032,140 shall be from statewide indirect cost recoveries, \$907,294 shall be from departmental indirect cost recoveries, and \$105,180 shall be transferred from the  
2     Department of Education from the Preschool to Postsecondary Education Alignment line item in the Management and Administration section for assistance in aligning public education  
3     with postsecondary and workforce readiness standards.  
4

5     **(B) Division of Private**

6 <b>Occupational Schools</b>	790,436			790,436 <sup>a</sup>		
7				(9.8 FTE)		

9     <sup>a</sup> This amount shall be from the Private Occupational Schools Fund created in Section 12-59-116 (1), C.R.S.

11    **(C) Special Purpose**

12    Western Interstate						
13    Commission for Higher						
14    Education (WICHE)	153,000				153,000 <sup>a</sup>	
15    WICHE - Optometry	450,625				450,625 <sup>a</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Distribution to Higher						
2	Education Competitive						
3	Research Authority	2,800,000			2,800,000 <sup>b</sup>		
4	Veterinary School Capital						
5	Outlay	285,000			139,650(I) <sup>e</sup>	145,350 <sup>a</sup>	
6	Colorado Geological Survey						
7	at the Colorado School of						
8	Mines	2,729,100	567,208		1,803,031 <sup>d</sup>	51,958(I) <sup>e</sup>	306,903(I)
9	(15.5 FTE)						
10	Institute of Cannabis						
11	Research at CSU-Pueblo	1,800,000			1,800,000 <sup>f</sup>		
12	GEAR UP	5,000,000					5,000,000(I)
13							(39.1 FTE)
14	Prosecution Fellowship						
15	Program	356,496	356,496				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Rural Teacher Recruitment,						
2	Retention, and Professional						
3	Development	681,095	441,095			240,000 <sup>g</sup>	
4			(0.3 FTE)				
5	Open Educational Resources	1,160,877	1,160,877				
6			(1.0 FTE)				
7		15,416,193					

9 <sup>a</sup> These amounts shall be from departmental indirect cost recoveries.

10 <sup>b</sup> This amount shall be from the Innovative Higher Education Research Fund created in Section 23-19.7-104 (1), C.R.S., from limited gaming revenue deposited to the Fund pursuant to  
11 Section 12-47.1-701 (2)(a)(IV), C.R.S., and amounts deposited to the Fund in prior years.

12 <sup>c</sup> This amount shall be from student fees from non-resident students, including fees paid on behalf of non-resident students by the Western Interstate Commission on Higher Education,  
13 pursuant to Section 23-31-118 (2), C.R.S. This amount is shown for informational purposes only because the student fees are paid directly to the Veterinary School at Colorado State  
14 University.



APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1     <sup>d</sup> Of this amount, \$1,627,932 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., pursuant to Section 39-29-109.3 (1)(b), C.R.S., and \$175,099(I)  
2 shall be from fees for geological services.

3     <sup>e</sup> This amount shall be from fees for geological services received from other state agencies.

4     <sup>f</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

5     <sup>g</sup> This amount shall be from State Education Fund appropriations transferred from the Department of Education from the Transfer to the Department of Higher Education for Rural Teacher  
6 Recruitment, Retention, and Professional Development line item appropriation in the Assistance to Public Schools section.

7

8     **(D) Lease Purchase**

9     **Payments and**

10    **Capital-related Outlays**

11    University of Colorado,  
12    Lease Purchase of Academic  
13    Facilities at Fitzsimons

	14,150,438		1,939,257	5,350,421 <sup>a</sup>	6,860,760 <sup>b</sup>		
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Appropriation to the Higher						
2	Education Federal Mineral						
3	16,294,250		16,294,250				
4	Lease Purchase of Academic						
5	Facilities Pursuant to Section						
6	17,434,250				1,140,000 <sup>c</sup>	16,294,250 <sup>d</sup>	
7	Annual Depreciation-Lease						
8	2,446,363		2,446,363				
9	50,325,301						

11 <sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

12 <sup>b</sup> This amount shall be from the University of Colorado Health Sciences Center at Fitzsimons Trust Fund created in Section 23-20-136 (3)(a), C.R.S.

13 <sup>c</sup> This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1)(a), C.R.S.

14 <sup>d</sup> This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1)(a), C.R.S. The reappropriated funds are from General Fund

15 amounts included in the Appropriation to the Higher Education Federal Mineral Lease Revenues Fund line item in this subdivision.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1

2 **(E) Tuition/Enrollment**

3 **Contingency**<sup>23</sup>                      60,000,000    60,000,000<sup>a</sup>

4

5 <sup>a</sup> This amount shall be from tuition revenue from the governing boards, in addition to what is appropriated to the governing boards. This spending authority may be transferred to the

6 governing boards.

7

8    129,834,065

9

10 **(3) COLORADO COMMISSION ON HIGHER EDUCATION FINANCIAL AID**

11 **(A) Need Based Grants**                      163,314,446                      35,707,045                      127,287,141<sup>a</sup>                      320,260<sup>b</sup>

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13 <sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

14 <sup>b</sup> This amount shall be from departmental indirect cost recoveries.

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APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(B) Work Study<sup>24</sup></b>	23,413,178	1,980,850	21,432,328 <sup>a</sup>			
2							
3	<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
4							
5	<b>(C) Merit Based Grants</b>	5,000,000		5,000,000 <sup>a</sup>			
6							
7	<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
8							
9	<b>(D) Special Purpose</b>						
10	Veterans'/Law Enforcement/						
11	POW Tuition Assistance	672,000	672,000				
12	Native American						
13	Students/Fort Lewis College	19,626,043	2,677,849	16,948,194 <sup>a</sup>			
14	Colorado Opportunity						
15	Scholarship Initiative Fund	7,000,000	2,000,000	5,000,000 <sup>a</sup>			

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Tuition Assistance for Career						
2	and Technical Education						
3	450,000		450,000				
4	Rural Teaching Fellowship						
5	528,042		528,042				
6			(0.5 FTE)				
7	28,276,085						

8

9 <sup>a</sup> These amounts shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

10

11 220,003,709

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APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(4) COLLEGE OPPORTUNITY FUND PROGRAM</b>						
2	<b>(A) Stipends</b>						
3	Stipends for an estimated						
4	126,298 eligible full-time						
5	equivalent students at \$2,820						
6	per 30 credit hours						
	356,159,349						
7	Stipends for an estimated						
8	1,224 eligible full-time						
9	equivalent students attending						
10	participating private						
11	institutions at \$1,410 per 30						
12	credit hours						
	1,725,840						
13	<u>357,885,189</u>		90,481,970	267,403,219 <sup>a</sup>			

15 <sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5							
6							
7	312,659,391						
8							
9							
10							
11	147,931,042						
12							
13							
14	5,436,960						
15	466,027,393		97,557,533	368,469,860 <sup>a</sup>			

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2

823,912,582

3

4

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

5

6

**(5) GOVERNING BOARDS**

7

**(A) Trustees of Adams**

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<b>State University<sup>25</sup></b>	43,220,403		25,940,146 <sup>a</sup>	17,280,257 <sup>b</sup>
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(315.7 FTE)

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<sup>a</sup> Of this amount, \$20,230,385 shall be from the students' share of tuition, \$5,694,094(I) shall be from mandatory fees, and \$15,667(I) represents an estimate of limited gaming tax revenues

12

that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.

13

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,961,418 for student stipend payments and \$14,318,839

14

for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

15



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 **(B) Trustees of Colorado**

2	<b>Mesa University</b> <sup>25</sup>	112,290,543			79,805,584 <sup>a</sup>	32,484,959 <sup>b</sup>	
3		(764.4 FTE)					

5 <sup>a</sup> Of this amount, \$73,257,086 shall be from the students' share of tuition, \$5,971,429(I) shall be from mandatory fees, and \$577,069(I) represents an estimate of limited gaming tax  
6 revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.

7 <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$17,556,043 for student stipend payments, \$14,628,916  
8 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$300,000 for limited purpose fee-for-service contracts.

10 **(C) Trustees of**

11 **Metropolitan State**

12	<b>University of Denver</b> <sup>26</sup>	202,744,885			138,775,743 <sup>a</sup>	63,969,142 <sup>b</sup>	
13		(1,373.8 FTE)					

15 <sup>a</sup> Of this amount, \$114,596,033 shall be from the students' share of tuition and \$24,179,710(I) shall be from mandatory fees.

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1    <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$39,024,341 for student stipend payments, \$24,644,801  
2    for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$300,000 for limited purpose fee-for-service contracts.

4    **(D) Trustees of Western**

5    **State Colorado**

6 <b>University<sup>25</sup></b>	41,248,040			26,012,661 <sup>a</sup>	15,235,379 <sup>b</sup>	
	(273.2 FTE)					

9    <sup>a</sup> Of this amount, \$19,363,743 shall be from the student's share of tuition and \$6,648,918(I) shall be from mandatory fees.

10   <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,654,471 for student stipend payments, \$11,380,908  
11   for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$200,000 for limited purpose fee-for-service contracts.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 **(E) Board of Governors of**  
2 **the Colorado State**

3 <b>University System<sup>25</sup></b>	751,736,682				579,708,463 <sup>a</sup>	172,028,219 <sup>b</sup>	
4	(4,957.5 FTE)						

6 <sup>a</sup> Of this amount, \$501,157,843 shall be from the students' share of tuition and \$78,550,620(I) shall be from mandatory fees.

7 <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$53,186,882 for student stipend payments, \$48,676,902  
8 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., \$68,964,435 for fee-for-service contracts for specialty education programs, and \$1,200,000 for limited purpose  
9 fee-for-service contracts.

11 **(F) Trustees of Fort Lewis**

12 <b>College<sup>25</sup></b>	60,880,637				46,744,200 <sup>a</sup>	14,136,437 <sup>b</sup>	
13	(425.7 FTE)						

15 <sup>a</sup> Of this amount, \$41,545,266 shall be from the students' share of tuition and \$5,198,934(I) shall be from mandatory fees.

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1     <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,917,576 for student stipend payments and \$10,218,861  
2     for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

3

4     **(G) Regents of the**

5     **University of**

6     **Colorado**<sup>22, 25, 26b</sup>

1,484,913,728

1,240,639,802<sup>a</sup>

244,273,926<sup>b</sup>

(9,471.3 FTE)

7

8

9     <sup>a</sup> Of this amount, \$1,133,343,699 shall be from the students' share of tuition, \$92,288,190(I) shall be from mandatory fees, and \$15,007,913 shall be from the Tobacco Litigation Settlement  
10     Moneys Health Education Fund created in Section 24-75-1104.5 (1.7)(c), C.R.S.

11     <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$82,539,545 for student stipend payments, \$79,867,774  
12     for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., \$78,966,607 for fee-for-service contracts for specialty education programs, and \$2,900,000 for for limited purpose  
13     fee-for-service contracts.

14

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(H) Trustees of the</b>						
2	<b>Colorado School of</b>						
3	193,594,366				168,223,101(I) <sup>a</sup>	25,371,265 <sup>b</sup>	
4	(1,078.4 FTE)						
5							
6	<sup>a</sup> Of this amount, \$152,799,763 shall be from the students' share of tuition and \$15,423,338 shall be from mandatory fees. The cash funds appropriations from tuition and fees are shown						
7	for informational purposes only because pursuant to Section 23-41-104.6 (5)(c)(I)(A), C.R.S., the Board of Trustees may establish the resident and nonresident tuition rates for the Colorado						
8	School of Mines.						
9	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$7,864,463 for student stipend payments and \$17,506,802						
10	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.						
11							
12	<b>(I) University of Northern</b>						
13	158,563,300				111,483,836 <sup>a</sup>	47,079,464 <sup>b</sup>	
14	(1,370.2 FTE)						
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1     <sup>a</sup> Of this amount, \$91,859,771 shall be from the students' share of tuition and \$19,624,065(I) shall be from mandatory fees.

2     <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$18,917,046 for student stipend payments, \$28,087,418  
3 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$75,000 for limited purpose fee-for-service contracts.

4

5     **(J) State Board for**  
6     **Community Colleges and**  
7     **Occupational Education**  
8     **State System Community**

9 <b>Colleges<sup>25</sup></b>	495,569,960			305,242,265 <sup>a</sup>	190,327,695 <sup>b</sup>	
	(5,830.4 FTE)					

11

12     <sup>a</sup> Of this amount, \$273,251,338 shall be from the students' share of tuition, \$21,086,674(I) shall be from mandatory fees, and \$10,904,253(I) represents an estimate of limited gaming  
13 tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.

14     <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$126,537,563 for student stipend payments, \$63,328,172  
15 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$461,960 for limited purpose fee-for-service contracts.

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1

2

3,544,762,544

3

4

**(6) LOCAL DISTRICT COLLEGE GRANTS PURSUANT TO**

5

**SECTION 23-71-301, C.R.S.**

6

Colorado Mountain College	9,722,892		2,969,022	6,041,020 <sup>a</sup>	712,850(I) <sup>b</sup>		
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7

Aims Community College	11,499,803		4,044,478	6,609,305 <sup>a</sup>	846,020(I) <sup>b</sup>		
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8

21,222,695

9

10

<sup>a</sup> These amounts shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

11

<sup>b</sup> These amounts represent estimates of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.

12

13

**(7) DIVISION OF OCCUPATIONAL EDUCATION**

14

<b>(A) Administrative Costs</b>	962,309					962,309 <sup>a</sup>	
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15

(9.0 FTE)

APPROPRIATION FROM

---

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1

2     <sup>a</sup> This amount shall be from statewide indirect cost recoveries.

3

4     **(B) Distribution of State**

5     **Assistance for Career and**

6     **Technical Education**

7     **pursuant to Section**

8 <b>23-8-102. C.R.S.</b>	27,238,323					27,238,323 <sup>a</sup>	
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9

10    <sup>a</sup> This amount shall be transferred from the Department of Education from the Transfer to the Department of Higher Education for Distribution of State Assistance for Career and Technical  
 11    Education line item appropriation in the Assistance to Public Schools section.

12

13    **(C) Area Technical**

14 <b>Colleges</b>	13,910,021		5,818,176	8,091,845 <sup>a</sup>			
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15



APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1     <sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

2

3     **(D) Sponsored Programs**

4     (1) Administration                     2,709,888

5   (23.0 FTE)

6     (2) Programs                         16,156,031

7   18,865,919

18,865,919(I)

8

9     **(E) Colorado First**

10    **Customized Job Training**             4,500,000

4,500,000<sup>a</sup>

11

12    <sup>a</sup> This amount shall be transferred from the Governor - Lieutenant Governor - State Planning and Budgeting from the Colorado First Customized Job Training line item appropriation  
13    in the Economic Development Programs section.

14

15   65,476,572

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3		23,470,547				23,470,547 <sup>a</sup>	
4						(188.5 FTE)	
5							
6							
7							
8							
9							
10							
11		1,212,229			1,095,887 <sup>a</sup>		116,342(I)
12		(10.0 FTE)					
13		1,497,666			1,497,666 <sup>a</sup>		
14		(8.0 FTE)					

<sup>a</sup> This amount shall be from the appropriations to the Governing Boards in the Department of Higher Education for the State Board of Community Colleges and Occupational Education, the Trustees of Metropolitan State College, and the Regents of the University of Colorado.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Lease Purchase of Colorado						
2	History Museum	3,021,543			3,021,543 <sup>b</sup>		
3	<u>5,731,438</u>						
4							
5	<sup>a</sup> Of these amounts, \$2,443,553 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., and						
6	\$150,000 shall be from the Enterprise Services Cash Fund created in Section 24-80-209 (2), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming						
7	revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.						
8	<sup>b</sup> This amount shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S. Amounts in this account						
9	are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section						
10	44-30-1201 (5)(c), C.R.S.						
11							
12							
13	<b>(B) History Colorado Museums<sup>28</sup></b>						
14	History Colorado Center	4,685,208			4,607,834 <sup>a</sup>		77,374(I)
15	(45.0 FTE)						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Community Museums	3,074,751	1,465,198		1,607,561 <sup>b</sup>		1,992(I)
2	(20.5 FTE)						
3	<hr/>	7,759,959					
4							
5	<sup>a</sup> Of this amount, \$3,387,464 shall be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., and \$1,220,370 shall be from the Museum and Preservation Operations						
6	Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S. Amounts in this account are from limited gaming revenues deposited in the State Historical Fund						
7	pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.						
8	<sup>b</sup> Of this amount, \$947,000 shall be from the Community Museums Cash Fund created in Section 24-80-209 (3), C.R.S., and \$660,561 shall be from the Museum and Preservation						
9	Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S. Amounts in this account are from limited gaming revenues deposited in the State						
10	Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.						
11							
12	<b>(C) Office of Archeology</b>						
13	<b>and Historic Preservation<sup>28</sup></b>	1,584,760			702,452 <sup>a</sup>	97,283 <sup>b</sup>	785,025(I)
14	(20.0 FTE)						
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1     <sup>a</sup> Of this amount, \$642,452 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., and \$60,000  
2 shall be from the Enterprise Services Cash Fund created in Section 24-80-209 (2), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues  
3 deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.

4     <sup>b</sup> This amount shall be transferred from the Governor - Lieutenant Governor - State Planning and Budgeting from the Economic Development Programs section.

6     **(D) State Historical Fund**  
7     **Program**

8     Administration	1,727,436			1,727,436 <sup>a</sup>	
9	(17.0 FTE)				
10    Statewide Preservation					
11    Grants	8,250,000			8,250,000(I) <sup>a</sup>	
12    Gaming Cities Distributions	5,400,000			5,400,000(I) <sup>b</sup>	
13	15,377,436				

14

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1     <sup>a</sup> These amounts shall be from the Preservation Grant Program Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(A), C.R.S. Amounts in this account are from  
2     limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201  
3     (5)(c), C.R.S.

4     <sup>b</sup> This amount shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution and reflects an  
5     estimate of the 20 percent share of State Historical Fund revenues to be used for the preservation and restoration of the cities of Central, Black Hawk, and Cripple Creek pursuant to Section  
6     9 (5)(b)(III) of Article XVIII of the State Constitution.

8     **(E) Cumbres and Toltec**

9     **Railroad Commission<sup>29</sup>**                     2,646,000                     1,365,000                     1,281,000(I)<sup>a</sup>

11    <sup>a</sup> Of this amount, \$1,261,000 shall be from the State of New Mexico and \$20,000 shall be from Cumbres and Toltec Scenic Railroad Commission cash funds.

13   33,099,593

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>TOTALS PART VI</b>						
2	<b>(HIGHER EDUCATION)<sup>22</sup></b>	\$4,867,932,187	\$271,236,269	\$837,633,333 <sup>a</sup>	\$2,832,661,687 <sup>b</sup>	\$900,516,058 <sup>c</sup>	\$25,884,840 <sup>e</sup>
3			\$271,285,519				\$25,835,590 <sup>d</sup>
4							

5 <sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

6 <sup>b</sup> Of this amount, \$455,767,343 contains an (I) notation.

7 <sup>c</sup> Of this amount, \$51,958 contains an (I) notation.

8 <sup>d</sup> This amount contains an (I) notation.

10 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

11

12 22 Department of Health Care Policy and Financing, Grand Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service

13 Contracts with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; and Governing Boards, Regents of the

14 University of Colorado -- The Department of Higher Education shall transfer \$821,060 to the Department of Health Care Policy and Financing for

15 administrative costs and family medicine residency placements associated with care provided by the faculty of the health sciences center campus at the

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	University of Colorado that are eligible for payment pursuant to Section 25.5-4-401, C.R.S. If the federal Centers for Medicare and Medicaid services continues						
2	to allow the Department of Health Care Policy and Financing to make supplemental payments to the University of Colorado School of Medicine, the						
3	Department of Higher Education shall transfer the amount approved, up to \$77,998,160, to the Department of Health Care Policy and Financing pursuant to						
4	Section 23-18-304(1)(c), C.R.S. If permission is discontinued, or is granted for a lesser amount, the Department of Higher Education shall transfer any portion						
5	of the \$77,998,160 that is not transferred to the Department of Health Care Policy and Financing to the Regents of the University of Colorado.						
6							
7	23	Department of Higher Education, Colorado Commission on Higher Education, Special Purpose, Tuition/Enrollment Contingency -- The Colorado Commission					
8		on Higher Education may transfer spending authority from this line item to the Governing Boards in the event that tuition revenues increase beyond					
9		appropriated levels. The spending authority for this line item is in addition to the funds appropriated directly to the Governing Boards. It is the General					
10		Assembly's intent that the Colorado Commission on Higher Education transfer spending authority from this line item to allow institutions to receive and expend					
11		tuition revenue beyond appropriated levels that results from higher than expected enrollment and not to support tuition increases that exceed the assumptions					
12		outlined in the footnotes for each governing board.					
13							
14	24	Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Work Study - Two percent of the Work Study appropriation					
15		remains available for expenditure until the close of the 2020-21 state fiscal year.					
16							
17	25	Department of Higher Education, Governing Boards, Trustees of Adams State University, Trustees of Colorado Mesa University, Trustees of Western State					



APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colorado University, Board of Governors of the Colorado State University System, Trustees of Fort Lewis College, Regents of the University of Colorado,						
2	University of Northern Colorado, State Board for Community Colleges and Occupational Education State System Community Colleges - The amounts in						
3	these line items are calculated based on the assumption that no undergraduate student with in-state classification will pay more tuition in FY 2019-20 than						
4	what a student would have paid in FY 2018-19 for the same credit hours and course of study. These amounts are also calculated based on the assumption that						
5	each governing board will increase tuition rates for graduate and nonresident students based on its assessment of market conditions. The General Assembly						
6	intends to adjust the amounts in these line items through supplemental action during fiscal year 2019-20 based on updated enrollment estimates and tuition						
7	rate information.						
8							
9	26	Department of Higher Education, Governing Boards, Trustees of Metropolitan State University of Denver -- The amount in this line item is calculated based					
10		on the assumption that no undergraduate student with in-state classification will pay more tuition in FY 2019-20 than three percent over what a student would					
11		have paid in FY 2018-19 for the same credit hours and course of study, except that the increase for students taking more than twelve credit hours per semester					
12		may exceed this due to an anticipated change to a linear tuition structure. This amount is also calculated based on the assumption that the governing board					
13		will increase tuition rates for graduate and nonresident students based on its assessment of market conditions. The General Assembly intends to adjust the					
14		amount in this line item through supplemental action during fiscal year 2019-20 based on updated enrollment estimates and tuition rate information.					
15							
16	<u>26b</u>	Department of Higher Education, Governing Boards, Regents of the University of Colorado -- It is the intent of the General Assembly that \$1,000,000					
17		reappropriated funds from the FY 2019-20 increase provided to the Regents of the University of Colorado for fee-for-service contracts for specialty education					

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	27						
4							
5							
6							
7							
8	28						
9							
10							
11							
12	29						
13							
14							
15							
16							
17							

programs be used for scholarships for underrepresented minority students attending the University of Colorado School of Medicine.

27 Department of Higher Education, Governing Boards, Trustees of the Colorado School of Mines -- The cash funds appropriation from tuition in this line item is for informational purposes only. Pursuant to the provisions of 23-41-104.6 (5)(c), C.R.S., the Board of Trustees has authority to establish resident and non-resident tuition rates for the Colorado School of Mines. The General Assembly intends to adjust the amount in this line item through supplemental action during fiscal year 2019-20 based on updated enrollment estimates and tuition rate information.

28 Department of Higher Education, History Colorado, Central Administration; History Colorado Museums; and Office of Archeology and Historic Preservation -- History Colorado may transfer up to 10.0 percent of the total amount appropriated in these sections between the sections and among the line items within the sections.

29 Department of Higher Education, History Colorado, Cumbres and Toltec Railroad Commission --The amount in this line item is calculated based on the following assumptions: (1) This line item includes \$218,500 for annual Commission operating expenses and other routine ongoing costs including controlled maintenance; (2) the balance of this appropriation is for capital projects including locomotive boiler repair, passenger car upgrades, and track, bridge, and tunnel upgrades; and (3) amounts above the \$218,500 ongoing operating support are based on an analysis of the Railroad's capital outlay needs over a three year period and are not assumed to continue after FY 2021-22. Amounts in this line item for capital projects remain available for expenditure until the close of the 2020-21 state fiscal year.

1           **SECTION 2. Appropriation to the department of higher**  
2           **education for the fiscal year beginning July 1, 2019.** In Session Laws  
3           of Colorado 2019, **add a new appropriation** as section 3 to chapter 162,  
4           (HB 19-1196), as follows:

5           Section 3. **Appropriation.** For the 2019-20 state fiscal year,  
6           \$212,804 is appropriated to the department of higher education for use by  
7           the Colorado commission on higher education. This appropriation is from  
8           reappropriated funds received from the governing boards of higher  
9           education institutions and is based on an assumption that the commission  
10          will require an additional 0.2 FTE. To implement this act, the commission  
11          may use this appropriation for a financial aid assessment tool. If not  
12          expended prior to July 1, 2020, \$200,000 appropriated in this section is  
13          further appropriated to the department for the 2020-21 state fiscal year for  
14          the same purpose.

15          **SECTION 3. Safety clause.** The general assembly hereby finds,  
16          determines, and declares that this act is necessary for the immediate  
17          preservation of the public peace, health, and safety.