

Second Regular Session  
Seventy-second General Assembly  
STATE OF COLORADO

INTRODUCED

LLS NO. 20-0681.01 Carolyn Kampman x4959

HOUSE BILL 20-1246

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HOUSE SPONSORSHIP

**Esgar**, McCluskie, Ransom

SENATE SPONSORSHIP

**Moreno**, Zenzinger, Rankin

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**House Committees**  
Appropriations

**Senate Committees**

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A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT  
102 OF HEALTH CARE POLICY AND FINANCING.

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)*

Supplemental appropriations are made to the department of health care policy and financing.

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1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
Capital letters or bold & italic numbers indicate new material to be added to existing law.  
Dashes through the words or numbers indicate deletions from existing law.

1           **SECTION 1. Appropriation to the department of health care**  
2           **policy and financing for the fiscal year beginning July 1, 2019.** In  
3           Session Laws of Colorado 2019, section 2 of chapter 454, (SB 19-207),  
4           **amend** Part V as follows:  
5           Section 2. **Appropriation.**

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

**PART V**

**DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

**(1) EXECUTIVE DIRECTOR'S OFFICE**

**(A) General Administration**

6	Personal Services		37,641,704				
7			(488.2 FTE)				
8	Health, Life, and Dental		4,784,250				
9	Short-term Disability		66,522				
10	S.B. 04-257 Amortization						
11	Equalization Disbursement		1,982,502				
12	S.B. 06-235 Supplemental						
13	Amortization Equalization						
14	Disbursement		1,982,502				
15	PERA Direct Distribution		1,009,022				

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Salary Survey	1,303,710					
2	Workers' Compensation	110,040					
3	Operating Expenses	2,420,153					
4	Legal Services	1,485,964					
5	Administrative Law Judge						
6	Services	663,321					
7	Payment to Risk						
8	Management and Property						
9	Funds	121,413					
10	Leased Space	<del>2,510,515</del>					
11		2,605,760					
12	Capitol Complex Leased						
13	Space	547,755					
14	Payments to OIT	8,368,127					
15	CORE Operations	139,608					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	General Professional						
2	Services and Special						
3	Projects <sup>10,11</sup>	20,167,529					
4		22,046,886					
5		<u>85,304,637</u>	28,292,002		8,487,467*	2,867,487 <sup>b</sup>	45,657,681(I)
6		87,279,239	28,357,891		8,509,201 <sup>a</sup>		47,544,660(I)

<sup>a</sup> Of this amount, ~~\$6,979,311~~ \$6,998,873 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$319,703~~ \$320,255 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$250,000 shall be from the Nursing Home Penalty Cash Fund created in Section 25.5-6-205 (3)(a), C.R.S., ~~\$223,298~~ \$223,689 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., ~~\$159,903~~ \$160,189 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., ~~\$132,056~~ \$132,237 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., ~~\$249,836~~ \$250,379 shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S., \$75,974 shall be from estate recoveries, ~~\$50,609~~ \$50,685 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S., and ~~\$46,777~~ \$46,853 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), ~~C.R.S.~~ C.R.S., AND \$67 SHALL BE FROM THE BREAST AND CERVICAL CANCER PREVENTION AND TREATMENT FUND CREATED IN SECTION 25.5-5-308 (8)(a)(I), C.R.S.

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>b</sup> Of this amount, \$1,465,996 shall be from statewide indirect cost recoveries, \$728,564 shall be transferred from the Colorado Benefits Management System, Health Care and Economic						
2	Security Staff Development Center line item appropriation in this department, \$483,717 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts						
3	with State Institutions for Speciality Education Programs line item, and \$189,210 shall be transferred from the Department of Human Services from the Health Care and Economic Security						
4	Staff Development Center line item appropriation.						
5							
6	<b>(B) Transfers to/from Other Departments</b>						
7	Transfer to Department of						
8	Education for Public School						
9	Health Services	185,814		92,907(M)			92,907
10	Transfer from Department						
11	of Human Services for						
12	Nurse Home Visitor						
13	Program	3,010,000				1,505,000 <sup>a</sup>	1,505,000(I)

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Transfer to Department of						
2	Local Affairs for Host						
3	Home Regulation	112,029		56,015(M)			56,014
4	Transfer to Department of						
5	Local Affairs for Home						
6	Modifications Benefit						
7	Administration	280,396		140,198(M)			140,198
8	Transfer to Department of						
9	Public Health and						
10	Environment for Facility						
11	Survey and Certification	8,328,694		3,139,116(M)			5,189,578
12	Transfer to Department of						
13	Public Health and						
14	Environment for Local						
15	Public Health Agencies	735,459		367,730			367,729(I)

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Transfer to Department of						
2	Public Health and						
3	Environment for Prenatal						
4	Statistical Information	5,887		2,944(M)			2,943
5	Transfer to Department of						
6	Regulatory Agencies for						
7	Nurse Aide Certification	324,041		147,369(M)		14,652 <sup>b</sup>	162,020
8	Transfer to Department of						
9	Regulatory Agencies for						
10	Regulation of Medicaid						
11	Transportation	103,503		66,003			37,500(I)
12	Transfer to Department of						
13	Regulatory Agencies for						
14	Reviews	3,750		1,875(M)			1,875
15		13,089,573					



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
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12							

<sup>a</sup> This amount shall be transferred from the Department of Human Services from the Nurse Home Visitor Program line item appropriation.

<sup>b</sup> This amount shall be transferred from the Department of Regulatory Agencies from the Payments to Department of Health Care Policy and Financing line item appropriation.

**(C) Information Technology Contracts and Projects**

Medicaid Management

Information System

Maintenance and Projects	73,926,260		9,786,637(M)		6,363,279 <sup>a</sup>	12,204 <sup>b</sup>	57,764,140
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Colorado Benefits

Management Systems,

Operating and Contract

Expenses <sup>12, 13</sup>	48,948,646		10,408,786		5,665,211 <sup>c</sup>	2,563 <sup>b</sup>	32,872,086
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APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colorado Benefits						
2	Management Systems,						
3	Health Care and Economic						
4	Security Staff Development						
5	Center <sup>12</sup>	1,958,393		632,172	320,480 <sup>d</sup>	105 <sup>b</sup>	1,005,636
6	Health Information						
7	Exchange Maintenance and						
8	Projects	7,603,629		1,916,101(M)			5,687,528
9	Office of eHealth						
10	Innovations Operations	1,958,154		961,017(M)			997,137
11				(2.7 FTE)			
12	State Innovation Model						
13	Operations	202,434		202,434			
14				(1.5 FTE)			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Connect for Health						
2	Colorado Systems	669,757			122,690 <sup>e</sup>		547,067(I)
3	All-Payer Claims Database	4,869,731	4,036,464				833,267(I)
4		140,137,004					

6 <sup>a</sup> Of this amount, \$5,557,875 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$683,461 shall be from the  
7 Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$121,943 shall be from the Department of Health Care Policy and Financing Cash Fund created in Section  
8 25.5-1-109, C.R.S.

9 <sup>b</sup> These amounts shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

10 <sup>c</sup> Of this amount, \$5,204,295 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$460,916 shall be from  
11 the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

12 <sup>d</sup> Of this amount, \$301,886 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S. and \$18,594 shall be from the  
13 Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

14 <sup>e</sup> This amount represents public funds certified as expenditures incurred by Connect for Health Colorado that are eligible for federal financial participation under the Medicaid program.

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(D) Eligibility Determinations and Client Services</b>						
2	Medical Identification Cards	278,974		90,988(M)	44,587 <sup>a</sup>	28 <sup>b</sup>	143,371
3	Contracts for Special						
4	Eligibility Determinations	11,402,297		969,756(M)	4,343,468 <sup>c</sup>		6,089,073
5	County Administration <sup>14</sup>	88,984,286		12,590,592(M)	21,423,565 <sup>d</sup>		54,970,129
6	Medical Assistance Sites	1,531,968			402,984 <sup>e</sup>		1,128,984(I)
7	Administrative Case						
8	Management	869,744		434,872(M)			434,872
9	Customer Outreach	6,117,542		2,722,151(M)	336,621 <sup>e</sup>		3,058,770
10	Centralized Eligibility						
11	Vendor Contract Project	5,053,644			1,745,342 <sup>e</sup>		3,308,302(I)
12	Connect for Health						
13	Colorado Eligibility						
14	Determinations	4,474,451			1,667,767 <sup>f</sup>		2,806,684(I)
15		<u>118,712,906</u>					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 <sup>a</sup> Of this amount, \$43,200 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$1,387 shall be from the  
3 Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

4 <sup>b</sup> This amount shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this section.

5 <sup>c</sup> Of this amount, \$4,338,468 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$5,000 shall be from the  
6 Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S.

7 <sup>d</sup> Of this amount, \$16,315,459(I) shall be from local funds and \$5,108,106 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section  
8 25.5-4-402.4 (5)(a), C.R.S.

9 <sup>e</sup> These amounts shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

10 <sup>f</sup> This amount represents public funds certified as expenditures incurred by Connect for Health Colorado that are eligible for federal financial participation under the Medicaid program.

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12 **(E) Utilization and Quality Review Contracts**

13 Professional Services

14 Contracts	22,864,305	5,808,855(M)	1,587,101 <sup>a</sup>	15,468,349
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APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1     <sup>a</sup>Of this amount, \$1,459,530 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$88,750 shall be from the Adult  
2     Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$36,875 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., and \$1,946 shall  
3     be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

4

5     **(F) Provider Audits and Services**

6     Professional Audit Contracts	4,891,358		1,758,484(M)		629,262 <sup>a</sup>		2,503,612
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7

8     <sup>a</sup>Of this amount, \$497,805 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$103,160 shall be from the Primary  
9     Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., and \$15,877 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S. and \$12,420 shall  
10    be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S.

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12    **(G) Recoveries and Recoupment Contract Costs**

13    Estate Recovery	700,000				350,000 <sup>a</sup>		350,000(I)
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15    <sup>a</sup>This amount shall be from estate recoveries.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<b>(H) Indirect Cost Recoveries</b>						
3	Indirect Cost Assessment	1,465,996			304,937 <sup>a</sup>	112,343 <sup>b</sup>	1,048,716(I)
4							
5	<sup>a</sup> Of this amount, \$259,117 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$28,758 shall be from the Children's						
6	Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$6,786 shall be from the Medical Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$6,473 shall						
7	be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., \$3,736 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., \$39						
8	shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., and \$28 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.						
9	<sup>b</sup> This amount shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item.						
10							
11		<del>387,165,779</del>					
12		389,140,381					
13							
14							
15							

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(2) MEDICAL SERVICES PREMIUMS</b>						
2	Medical and Long-Term						
3	Care Services for Medicaid						
4	Eligible Individuals <sup>15, 15c</sup>	7,869,382,428	<del>1,376,104,786(M)</del>	897,710,833 <sup>a</sup>	<del>982,744,312<sup>b</sup></del>	88,876,290 <sup>c</sup>	<del>4,523,946,207</del>
5		7,938,925,336	1,414,399,130(M)		1,025,976,104 <sup>b</sup>		4,511,962,979
6							

7 <sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.



APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>b</sup> Of this amount, ~~\$723,961,105~~ \$765,860,621 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$62,514,460 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S., ~~\$62,414,212~~ \$70,773,939 shall be from recoveries and recoupments, ~~\$57,239,736~~ \$58,082,714 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., ~~\$31,740,014~~ \$26,174,181 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., ~~\$23,013,341~~ \$22,951,185 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, \$9,547,069 represents public funds certified as expenditures incurred by public emergency medical transportation providers, ~~\$4,800,636~~ \$4,612,286 shall be from the Medicaid Buy-In Cash Fund created in Section 25.5-6-1404 (3)(b), C.R.S., ~~\$2,054,090~~ shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S., \$2,038,515 shall be from the Tobacco Tax Cash Fund created in section 24-22-117 (1)(a), C.R.S., and meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution, \$1,663,523 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., \$857,151 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S., \$700,000 shall be from an intergovernmental transfer from Denver Health, and \$200,460 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.

<sup>c</sup> Of this amount, \$77,998,160 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item, \$9,769,438 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department, and \$1,108,692 shall be transferred from Public School Health Services line item in the Other Medical Services division of this department.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(3) BEHAVIORAL HEALTH COMMUNITY PROGRAMS</b>						
2	Behavioral Health						
3	Capitation Payments <sup>16</sup>	712,786,113	199,508,367(M)		37,836,854(H) <sup>7</sup>		475,440,892
4		696,840,167	196,722,736(M)		36,749,440(H) <sup>a</sup>		463,367,991
5	Behavioral Health						
6	Fee-for-service Payments	10,243,533	2,363,894(M)		533,250(H) <sup>7</sup>		7,346,389
7		10,534,738	2,416,006(M)		634,850(H) <sup>a</sup>		7,483,882
8		<u>723,029,646</u>					
9		707,374,905					

11 <sup>a</sup> ~~These amounts~~ OF THIS AMOUNT, \$37,301,846 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S. AND \$82,444  
 12 SHALL BE FROM THE BREAST AND CERVICAL CANCER PREVENTION AND TREATMENT FUND CREATED IN SECTION 25.5-5-308 (8)(a)(I), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(4) OFFICE OF COMMUNITY LIVING</b>						
2	<b>(A) Division of Intellectual and Developmental Disabilities</b>						
3	(1) Administrative Costs						
4	Personal Services	3,600,329		1,678,414		247,286 <sup>a</sup>	1,674,629
5		(40.4 FTE)					
6	Operating Expenses	297,166		120,089		52,375 <sup>a</sup>	124,702
7	Community and Contract						
8	Management System	137,480		89,362			48,118
9	Support Level						
10	Administration	57,437		28,463		255 <sup>b</sup>	28,719
11		<u>4,092,412</u>					

13 <sup>a</sup> These amounts shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S.

14 <sup>b</sup> This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

15

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) Program Costs <sup>17</sup>						
2	Adult Comprehensive						
3	Services	<del>503,255,278</del>					
4		507,543,510					
5	Adult Supported Living						
6	Services <sup>15c</sup>	<del>85,842,087</del>					
7		84,292,203					
8	Children's Extensive						
9	Support Services	<del>26,943,964</del>					
10		28,141,666					
11	Children's Habilitation						
12	Residential Program	<del>5,152,220</del>					
13		3,409,614					
14	Case Management <sup>18</sup>	<del>45,206,293</del>					
15		40,410,428					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Family Support Services	7,811,600					
2		7,755,304					
3	Preventive Dental Hygiene <sup>19</sup>	65,445					
4	Supported Employment						
5	Provider and Certification						
6	Reimbursement	303,158					
7	Supported Employment						
8	Pilot Program	500,000					
9	Eligibility Determination						
10	and Waiting List						
11	Management	3,197,573					
12		<u>678,277,618</u>	344,014,364 <sup>a</sup>		7,451,769 <sup>b</sup>		326,811,485
13		675,618,901	342,880,727 <sup>a</sup>		6,872,190 <sup>b</sup>		325,865,984
14							
15	<sup>a</sup> Of this amount, the (M) notation applies to <del>\$320,474,671</del> : \$322,581,040.						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>b</sup> Of this amount, <del>\$6,386,407</del> \$6,149,166 shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S., <del>\$877,864</del> \$535,526						
2	shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$187,497 shall be from the Family Support Services Fund						
3	created in Section 25.5-10-305.5 (1), C.R.S., and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.						
4							
5		682,370,030					
6		679,711,313					
7							
8	<b>(5) INDIGENT CARE PROGRAM</b>						
9	Safety Net Provider						
10	Payments	311,296,186			155,648,093 <sup>a</sup>		155,648,093(I)
11	Clinic Based Indigent Care	6,079,573		3,019,693(M)			3,059,880
12	Pediatric Specialty Hospital	13,455,012		6,727,506(M)			6,727,506
13	Appropriation from						
14	Tobacco Tax Cash Fund to						
15	the General Fund	407,703			407,703 <sup>b</sup>		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Primary Care Fund Program	27,714,032			27,714,032 <sup>e</sup>		
2	Children's Basic Health Plan						
3	Administration	5,033,274			1,037,861(H) <sup>d</sup>		3,995,413
4	Children's Basic Health Plan						
5	Medical and Dental Costs	<del>208,935,025</del>		407,703 <sup>e</sup>	<del>43,703,025(H)<sup>f</sup></del>		<del>164,824,297</del>
6		<u>205,398,539</u>			42,965,425(H) <sup>f</sup>		162,025,411
7		<del>572,920,805</del>					
8		569,384,319					
9							

10 <sup>a</sup> This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

11 <sup>b</sup> This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1)(a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the  
 12 revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

13 <sup>c</sup> This amount shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S.

14 <sup>d</sup> Of this amount, \$1,033,711 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$4,150 shall be from the Healthcare Affordability and  
 15 Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1   <sup>e</sup> This amount shall be from General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S., and is not subject to the statutory limitation on General Fund appropriations imposed  
2 by Section 24-75-201.1, C.R.S.

3   <sup>f</sup> Of this amount, ~~\$26,902,924~~ \$27,093,624 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., ~~\$16,386,700~~ \$15,359,862 shall be from the  
4 Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$413,400~~ \$411,938 shall be from the Colorado Immunization Fund created  
5 in Section 25-4-2301, C.R.S., \$100,000 SHALL BE FROM RECOVERIES AND RECOUPMENTS, AND \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I),  
6 C.R.S.

8   **(6) OTHER MEDICAL SERVICES**

9   Old Age Pension State						
10   Medical Program	10,000,000			10,000,000 <sup>a</sup>		
11   Senior Dental Program	3,990,358		3,962,510	27,848 <sup>b</sup>		
12   Commission on Family						
13   Medicine Residency						
14   Training Programs	8,196,518		4,098,259(M)			4,098,259



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	State University Teaching						
2	Hospitals - Denver Health						
3	and Hospital Authority	2,804,714		1,402,357(M)			1,402,357
4	State University Teaching						
5	Hospitals - University of						
6	Colorado Hospital Authority	1,631,984		590,992(M)		225,000 <sup>c</sup>	815,992
7	Medicare Modernization						
8	Act State Contribution						
9	Payment	<del>151,073,595</del>		<del>151,073,595</del>			
10		160,395,424		160,395,424			
11	Public School Health						
12	Services Contract						
13	Administration	1,750,000		875,000			875,000

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Public School Health						
2	Services	<del>120,880,730</del>			60,440,365 <sup>d</sup>		60,440,365(I)
3		122,557,700			61,278,850 <sup>d</sup>		61,278,850(I)
4	Screening, Brief						
5	Intervention, and Referral to						
6	Treatment Training Grant						
7	Program <sup>20</sup>	<u>1,500,000</u>			1,500,000 <sup>e</sup>		
8		301,827,899					
9		312,826,698					
10							

11 <sup>a</sup> This amount shall be from the Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S.

12 <sup>b</sup> This amount shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

13 <sup>c</sup> This amount shall be from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item.

14 <sup>d</sup> This amount represents funds certified as public expenditures incurred by school districts or boards of cooperative educational services that are eligible for federal financial  
 15 participation under Medicaid.

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1    ° This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

2

3    **(7) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS**

4    **(A) Executive Director's**

5    **Office - Medicaid**

6 <b>Funding<sup>21</sup></b>	16,532,177		8,266,088(M)				8,266,089
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7

8    **(B) Office of Information**

9    **Technology Services -**

10    **Medicaid Funding**

11    Regional Centers Electronic

12    Health Record System	680,382		340,191				340,191
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13

14    **(C) Division of Child Welfare - Medicaid Funding**

15    Administration	63,419		31,709(M)				31,710
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APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Child Welfare Services	12,981,594					6,490,798
		<hr style="width: 100px; margin-left: 0;"/>					
2		13,045,013					
3							
4	<b>(D) Office of Early Childhood - Medicaid Funding</b>						
5	Division of Community and						
6	Family Support, Early						
7	Intervention Services	7,968,022					3,984,011
8							
9	<b>(E) Office of Self Sufficiency - Medicaid Funding</b>						
10	Systematic Alien						
11	Verification for Eligibility	28,307					14,154
12							
13	<b>(F) Office of Behavioral Health - Medicaid Funding</b>						
14	Community Behavioral						
15	Health Administration	484,476					242,238

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Children and Youth Mental						
2	126,610			63,305(M)			63,305
3	High Risk Pregnant Women						
4	1,838,654			919,327(M)			919,327
5	8,219,072			4,109,536(M)			4,109,536
6	10,668,812						
7							
8	<b>(G) Services for People with Disabilities - Medicaid Funding</b>						
9	53,290,409			24,756,301(M)	1,888,903 <sup>a</sup>		26,645,205
10	Regional Center						
11	Depreciation and Annual						
12	691,725			345,863(M)			345,862
13	53,982,134						
14							

15 <sup>a</sup> This amount shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(J) Other</b>						
2	Federal Medicaid Indirect						
3	Cost Reimbursement for						
4	Department of Human						
5	500,000						500,000(I) <sup>a</sup>
6	Department of Human						
7	Services Indirect Cost						
8	15,595,306		7,797,653(M)				7,797,653
9	13,752,279		6,876,139(M)				6,876,140
10	<u>16,095,306</u>						
11	14,252,279						
12							

<sup>a</sup> This amount reflects estimated Medicaid federal indirect cost reimbursements for Department of Human Services programs, and is shown for informational purposes only.

14  
15





APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

10 Department of Health Care Policy and Financing, Executive Director's Office, General Administration, General Professional Services and Special Projects  
 -- This line item includes \$62,000 total funds, including \$31,000 General Fund, the purpose of which is the autism waiver program evaluation required by Section 25.5-6-806 (2)(c)(I), C.R.S. It is the General Assembly's intent that the Department also use the \$62,000 total funds to evaluate the new behavioral therapy benefit through the Early and Periodic Screening, Diagnostic, and Treatment (EPSDT) program.

11 Department of Health Care Policy and Financing, Executive Director's Office, General Administration, General Professional Services and Special Projects  
 -- Of this appropriation, \$5,288,258 remains available for expenditure on the single assessment tool project through the completion of the project or the close of the 2020-21 state fiscal year, whichever comes first.

12 Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management Systems, Operating and Contract Expenses and Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center --  
 In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department is authorized to transfer up to 5.0 percent of the total appropriations within the line items designated with this footnote. The Department is also authorized to transfer up to 5.0 percent of the total appropriations within the line items designated with this footnote to line item appropriations within the Department of Human Services, Office of Information Technology Services, Colorado

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Benefits Management System subsection.						
2							
3	13	Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management					
4		Systems, Operating and Contract Expenses -- Of this appropriation, <del>\$2,500,000</del> \$3,000,000 remains available for expenditure until the close of the 2020-21					
5		state fiscal year.					
6							
7	<u>14</u>	Department of Health Care Policy and Financing, Executive Director's Office, Eligibility Determinations and Client Services, County Administration -- It					
8		is the General Assembly's intent that quality incentive payments made from this line item be aligned with and complementary to: (1) the continuous quality					
9		improvement plan developed pursuant to Section 26-1-122.3 (3), C.R.S.; (2) the mutually agreed upon method for distributing federal performance bonus					
10		money developed pursuant to Section 26-2-301.5 (1)(d), C.R.S.; and (3) the mutually agreed upon method for charging counties for federal monetary sanctions					
11		for failing to meet performance measures pursuant to Section 26-2-301.5 (2)(b), C.R.S.					
12							
13	<u>15</u>	Department of Health Care Policy and Financing, Medical Services Premiums, Medical and Long-Term Care Services for Medicaid Eligible Individuals –					
14		Of this appropriation, \$3,643,468 remains available for expenditure on the single assessment tool project through the completion of the project or the close					
15		of the 2020-21 state fiscal year, whichever comes first.					
16							

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<u>15c</u>	Department of Health Care Policy and Financing, Medical Services Premiums, Medical and Long-Term Care Services for Medicaid Eligible Individuals; and					
2		Office of Community Living, Division of Intellectual and Developmental Disabilities, Program Costs, Adult Supported Living Services -- These line items					
3		include \$9,164,665 total funds, including \$4,582,333 General Fund, for the purpose of increasing provider rates for the portion of Consumer Directed Attendant					
4		Support Services and In-Home Support Services that pays for personal care and homemaker services.					
5							
6	<u>16</u>	Department of Health Care Policy and Financing, Behavioral Health Community Programs, Behavioral Health Capitation Payments – It is the General					
7		Assembly's intent that a 2.0 percent increase in community-based provider workforce salaries be passed through in its entirety to Community Mental Health					
8		Centers and other mental health and substance use disorder providers, excluding hospitals and Federally Qualified Health Centers. The Department of Health					
9		Care Policy and Financing is expected to increase rates for Community Mental Health Centers and other mental health and substance use disorder providers					
10		impacted by the policy to reflect the entire 2.0 percent workforce salary increase.					
11							
12	<u>17</u>	Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Program Costs – It					
13		is the General Assembly's intent that expenditures for these services be recorded only against the Long Bill group total for Program Costs.					
14							
15	<u>18</u>	Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Program Costs, Case					
16		Management – Of this appropriation, \$1,896,609 remains available for expenditure on the single assessment tool project through the completion of the project					

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 or the close of the 2020-21 state fiscal year, whichever comes first.

2

3 19 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Program Costs,  
 4 Preventive Dental Hygiene – It is the General Assembly’s intent that this appropriation be used to provide special dental services for persons with intellectual  
 5 and developmental disabilities.

6

7 20 Department of Health Care Policy and Financing, Other Medical Services, Screening, Brief Intervention, and Referral to Treatment Training Grant Program  
 8 -- It is the General Assembly's intent that this appropriation be used to sustain the grant program for screening, brief intervention, and referral to treatment  
 9 for individuals at risk of substance abuse that is authorized in Section 25.5-5-208, C.R.S., in accordance with the requirements set forth in that section.

10

11 21 Department of Health Care Policy and Financing, Department of Human Services Medicaid-Funded Programs, Executive Director's Office - Medicaid Funding  
 12 -- The appropriation in this Health Care Policy and Financing line item corresponds to the Medicaid funding in the Department of Human Services, Executive  
 13 Director's Office, General Administration. As such, the appropriation contains amounts that correspond to centralized appropriation amounts in the Department  
 14 of Human Services. Consistent with the definition of "centralized appropriation" that applies, pursuant to section 24-75-112 (1)(b), C.R.S., to the headnotes  
 15 to the Long Bill, the Department of Human Services is authorized to transfer the centralized appropriations to other line item appropriations in the Department  
 16 of Human Services. In order to aid budget reconciliation between the Department of Health Care Policy and Financing and the Department of Human Services,

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 the Department of Health Care Policy and Financing is authorized by section 24-75-105 (1), C.R.S., to make line item transfers out of this appropriation to  
 2 other Department of Human Services Medicaid-funded programs appropriations in this section (7) in amounts equal to the centralized appropriation transfers  
 3 made by the Department of Human Services for Medicaid-funded programs in the Department of Human Services.

4  
 5 22 Department of Health Care Policy and Financing, Grand Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service  
 6 Contracts with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; and Governing Boards, Regents of the  
 7 University of Colorado -- The Department of Higher Education shall transfer \$821,060 to the Department of Health Care Policy and Financing for  
 8 administrative costs and family medicine residency placements associated with care provided by the faculty of the health sciences center campus at the  
 9 University of Colorado that are eligible for payment pursuant to Section 25.5-4-401, C.R.S. If the federal Centers for Medicare and Medicaid services continues  
 10 to allow the Department of Health Care Policy and Financing to make supplemental payments to the University of Colorado School of Medicine, the  
 11 Department of Higher Education shall transfer the amount approved, up to \$77,998,160, to the Department of Health Care Policy and Financing pursuant to  
 12 Section 23-18-304(1)(c), C.R.S. If permission is discontinued, or is granted for a lesser amount, the Department of Higher Education shall transfer any portion  
 13 of the \$77,998,160 that is not transferred to the Department of Health Care Policy and Financing to the Regents of the University of Colorado.

1           **SECTION 2. Appropriation to the department of health care**  
2           **policy and financing for the fiscal year beginning July 1, 2018.** (1) For  
3           the 2018-19 state fiscal year, \$29,648,346 is appropriated to the  
4           department of health care policy and financing and is for the payment of  
5           overexpenditures of line item appropriations contained in Part V of  
6           section 2 of chapter 424 (HB 18-1322), Session Laws of Colorado 2018,  
7           as follows:

8           (a) \$24,860,127 for medical services premiums, which consists of  
9           \$23,436,863 from the general fund, \$1,320,521 cash funds from  
10          recoveries and recoupments, and \$102,743 reappropriated funds  
11          transferred from the old age pension state medical program in the other  
12          medical services division;

13          (b) \$2,751,540 from the general fund for adult comprehensive  
14          services;

15          (c) \$1,654,910 from the general fund for the Medicare  
16          modernization act state contribution payment;

17          (d) \$243,763 from the general fund for behavioral health  
18          fee-for-service payments;

19          (e) \$96,874 from the general fund for division of youth services -  
20          Medicaid funding;

21          (f) \$41,132 from the general fund for mental health institutes.

22          (2) In accordance with section 24-75-109 (4)(a), C.R.S., all  
23          restrictions on funds for the department of health care policy and  
24          financing for the 2019-20 state fiscal year for the amounts and items of  
25          appropriation listed in this section are released.

26

1           **SECTION 3. Safety clause.** The general assembly hereby finds,  
2 determines, and declares that this act is necessary for the immediate  
3 preservation of the public peace, health, and safety.