AN ACT

CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Capital construction appropriations for the fiscal year beginning July 1, 2018. In Session Laws of Colorado 2018, amend section 3 of chapter 424, (HB 18-1322), as follows:

Section 3. Appropriation.
<table>
<thead>
<tr>
<th>ITEM &amp; SUBTOTAL</th>
<th>TOTAL</th>
<th>CAPITAL CONSTRUCTION FUND</th>
<th>CASH FUNDS</th>
<th>REAPPROPRIATED FUNDS</th>
<th>FEDERAL FUNDS</th>
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<tbody>
<tr>
<td>Replace Roof, Event Center, Colorado State Fair</td>
<td>888,932</td>
<td>888,932</td>
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(2) DEPARTMENT OF CORRECTIONS
Replace/Upgrade Primary Electric, Generator, and Docking Station, Denver Reception and Diagnostic Center | 1,526,998 |
Replace Hazardous Kitchen Floor System, Colorado Territorial Correctional Facility | 1,288,651 |
Replace Fire Alarm System, Sterling Correctional Facility | 718,887 |

PART I
CONTROLLED MAINTENANCE

3,534,536 3,534,536

Ch. 453 Supplemental Appropriations - Capital Construction 4095
### Appropriations

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(3) DEPARTMENT OF HIGHER EDUCATION

(A) Adams State University
Upgrade Restroom for Code Compliance, Planetarium 122,430 122,430

(B) Auraria Higher Education Center
Replace Fire Alarm System, Administration Building 850,613
Repair Fire Sprinkler System, Seventh Street Classroom and Rectory Buildings 79,826 930,439 930,439

(C) Colorado Community College System at Lowry
Upgrade Security Systems 511,167 511,167

(D) Colorado School of Mines
Upgrade Fire Alarm Mass Notification 604,998
Remediate Campus Fall Hazards 538,931 1,143,929 1,143,929
(E) Colorado State University
Replace Wastewater Treatment Plant, Mountain Campus 562,075
Install Fire Sprinkler, Industrial Sciences Lab Building 217,810
Install Fire Sprinkler, Forestry Building 262,131
Install Fire Sprinkler, Danforth Chapel 109,068
1,151,084 1,151,084

(F) Front Range Community College
Repair Structural Deficiencies, East Wing, Westminster Campus 256,383 256,383

(G) Morgan Community College
Repair/Replace Electrical System, Cottonwood and Aspen Halls 612,000 612,000

(H) Pikes Peak Community College
Replace Main Electrical System and Emergency Generator, Centennial Campus 991,956 991,956

Ch. 453 Supplemental Appropriations - Capital Construction 4097
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</table>

(1) Red Rocks Community College
Replace Existing Fire Panels, CTC and ETC Buildings, Lakewood Campus
253,462 253,462

(J) University of Colorado at Boulder
Replace Campus Fire Alarm Control Panels
763,713 763,713

6,736,563

(4) DEPARTMENT OF HUMAN SERVICES
Upgrade Life Safety Systems, Southern District
465,126
Repair/Replace Fire Protection Systems, Gilliam and Lookout Mountain Youth Services Centers
1,387,021
Improve Exterior Accessibility, Grand Junction Developmental Center
118,300
1,970,447 1,970,447
(6) DEPARTMENT OF PERSONNEL

Controlled Maintenance
Emergency Account 2,000,000 2,000,000

TOTALS PART I
(CONTROLLED MAINTENANCE)

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PART II
CAPITAL RENEWAL AND RECAPITALIZATION

(1) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(A) Office of Information Technology
Public Safety Communications
Network Microwave
Infrastructure Replacement 10,316,372 10,316,372
Digital Trunked Radio System,
   Software Upgrade 7,184,143 7,184,143
Microwave Tower Replacement,
   Group D (Capital Renewal) 3,246,549 3,246,549

20,747,064

Ch. 453 Supplemental Appropriations - Capital Construction 4099
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### (2) DEPARTMENT OF HIGHER EDUCATION

#### (A) Adams State University
- Plachy Hall HVAC Upgrade and Replacement (Capital Renewal) 3,252,559 3,252,559

#### (B) Colorado School of Mines
- Green Center Roof Replacement (Capital Renewal) 13,183,585 6,591,793 6,591,792

*This amount shall be from bonds to be repaid from the university general fund.*

#### (C) Colorado State University
- Shepardson Building Renovation and Addition 4,527,223 4,527,223

#### (D) Colorado State University - Pueblo
- Psychology Building Renovation and Addition 16,812,751 16,812,751

#### (E) History Colorado
- Regional Museum Preservation Projects 700,000 700,000
of this amount, $600,000 shall be from limited gaming revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S., and $100,000 shall be from revenue generated at community museums and historic sites.

### (3) DEPARTMENT OF HUMAN SERVICES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
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<tbody>
<tr>
<td>Facility Refurbishment for Safety, Risk Mitigation, and Modernization, Division of Youth Corrections</td>
<td>5,904,772</td>
<td>5,904,772</td>
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<tr>
<td>Upgrade Campus Utility Infrastructure, Colorado Mental Health Institute at Fort Logan (Capital Renewal)</td>
<td>8,935,147</td>
<td>8,935,147</td>
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<tr>
<td>42-Bed Expansion, Colorado Mental Health Institute at Pueblo</td>
<td>843,838</td>
<td>843,838</td>
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<tr>
<td>Fall Prevention, Fire Control, and Video Surveillance Improvements, Homelake and McCandless Veterans Community Living Centers</td>
<td>781,900</td>
<td>781,900*</td>
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</table>

*This amount shall be from the Central Fund for Veterans Community Living Centers created in Section 26-12-108 (1)(a), C.R.S.

Ch. 453  Supplemental Appropriations - Capital Construction  4101
(4) DEPARTMENT OF NATURAL RESOURCES
   (A) Division of Parks and Wildlife

   Park Infrastructure and Facilities  16,805,025
   Infrastructure and Real Property
   Maintenance, Wildlife Areas  6,859,315

   Of this amount, it is estimated that $9,061,795(I) shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution, $7,443,230(I) shall be from Lottery proceeds, pursuant to Section 3 of Article XXVII of the State Constitution, and $300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors Colorado Program and lottery proceeds are continuously appropriated and are shown for informational purposes only.

   Of this amount, it is estimated that $3,600,000(I) shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution, and $3,259,315 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors Colorado Program are continuously appropriated and are shown for informational purposes only.

      (5) DEPARTMENT OF PERSONNEL

   Historical Property
   Rehabilitation  1,150,000

      (6) DEPARTMENT OF TRANSPORTATION

   Highway Construction Projects  500,000
PART III
CAPITAL EXPANSION

(1) DEPARTMENT OF HUMAN SERVICES
Division of Youth Corrections,
Adams County Youth Services
Center Replacement 15,499,760 15,499,760
Grand Junction Regional Center
Campus Relocation and Closure 3,511,341 2,336,591 1,174,750*

19,011,101

* This amount shall be from the Grand Junction Regional Center Campus Transition Cash Fund created in Section 27-10.5-312 (4), C.R.S.
Ch. 453 Appropriations 4104

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<th>ITEM &amp; SUBTOTAL</th>
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(2) DEPARTMENT OF HIGHER EDUCATION
(A) Colorado Mesa University
Electric Lineworker Building 1,544,486 1,473,361 71,125

* This amount shall be from institutional reserves and fundraising revenue.

(B) Fort Lewis College
Whalen Gymnasium
Expansion and Renovation for Exercise Science 3,336,956 3,003,260 333,696

* This amount shall be from fundraising revenue and college reserves.

(C) Front Range Community College
Larimer Campus
Health Care Career Center 18,841,895 14,118,684 4,723,211

* This amount shall be from institutional reserves and donations.
### (D) University of Colorado at Denver and Anschutz Health Sciences Center

Center for Personalized Medicine and Behavioral Health  
156,659,999 12,346,906 144,313,093

* This amount shall be from bonds repaid from grant sources and from donations.

### (E) Western State Colorado University

Maintenance Garage - Mountain Search and Rescue  
3,662,912 3,462,912 200,000

* This amount shall be from university reserves.

184,046,248

### (3) DEPARTMENT OF TRANSPORTATION

San Luis Valley Doppler Weather Radar Partnership  
902,000 302,000 225,000 375,000

* Of this amount, $125,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 43-4-201 (3)(a)(II)(A), C.R.S., and $100,000 shall be from a local grant from the Rio Grande Watershed Emergency Coordination Team.  
* This amount shall be from reappropriated funds from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

### TOTALS PART III

| (CAPITAL EXPANSION) | $203,959,349 | $52,543,474 | $151,040,875 | $375,000 |

### Ch. 453  
Supplemental Appropriations - Capital Construction  4105
PART IV
INFORMATION TECHNOLOGY PROJECTS

(1) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(A) Office of the Governor
Department of Health Care
Policy and Financing Health
Information Technology
Roadmap Projects 6,605,000 6,605,000

*This appropriation is from funds received from the Department of Health Care Policy and Financing appropriated in the capital construction part IV, subsection (2) of this section.

(B) Office of Information Technology
Data Center Strategic Information Technology
Infrastructure Needs Project 5,122,000 5,122,000
Human Resource
Information System Project 7,414,260 7,414,260
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<tr>
<th>Project Description</th>
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<tbody>
<tr>
<td>Department of Human Services Information Technology Systems Interoperability Project</td>
<td>500,000</td>
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<tr>
<td>Department of Labor and Employment Unemployment Insurance Mainframe Migration and Modernization Project</td>
<td>6,300,000</td>
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<tr>
<td>Department of Natural Resources Law Enforcement Records Management System Project</td>
<td>2,523,326</td>
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<tr>
<td>Department of Public Health and Environment Electronic Birth Registration System Replacement Project</td>
<td>2,440,000</td>
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<td>24,299,586</td>
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</table>

*a* This appropriation is from funds received from the Department of Human Services appropriated in the capital construction part IV, subsection (3) of this section.

*b* This appropriation is from funds received from the Department of Labor and Employment appropriated in the capital construction part IV, subsection (4) of this section.

*c* This appropriation is from funds received from the Department of Natural Resources appropriated in the capital construction part IV, subsection (5) of this section.

*d* This appropriation is from funds received from the Department of Public Health and Environment appropriated in the capital construction part IV, subsection (6) of this section.

30,904,586

Ch. 453 Supplemental Appropriations - Capital Construction 4107
### Appropriations

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#### (2) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

Health Information Technology
Roadmap Projects 6,605,000 1,875,500 4,729,500(I)

#### (3) DEPARTMENT OF HUMAN SERVICES

Information Technology
Systems Interoperability Project 500,000 50,000 450,000(I)

#### (4) DEPARTMENT OF LABOR AND EMPLOYMENT

Unemployment Insurance
Mainframe Migration and Modernization Project 6,300,000 6,300,000

* This amount shall be from the Employment Support Fund created in Section 8-77-109 (1)(b)(I), C.R.S.

#### (5) DEPARTMENT OF NATURAL RESOURCES

Law Enforcement Records
Management System Project 2,523,326 2,523,326

* Of this amount, an estimated $1,619,857 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., and an estimated $903,469 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.
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<th>2,440,000</th>
<th>745,000</th>
<th>1,695,000*</th>
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* This amount shall be from the Vital Statistics Records Cash Fund created in Section 25-2-121 (2)(b)(I), C.R.S.

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<td>$18,368,326</td>
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<td>$5,179,500</td>
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<td>$321,065,585</td>
<td>$153,815,826</td>
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<td>$371,909,423</td>
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* Of this amount, $20,105,025 contains an (I) notation and $300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

* This amount contains an (I) notation.

Ch. 453               Supplemental Appropriations - Capital Construction 4109
## Appropriation from

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**SECTION 2. Capital construction appropriations for the fiscal year beginning July 1, 2017.** In Session Laws of Colorado 2017, section 3 of chapter 421, (SB 17-254), amend Part II (2)(A), as the affected totals are amended by section 1 of chapter 423, (HB 18-1170), and section 13 of chapter 424, (HB 18-1322), Session Laws of Colorado 2018, as follows:

Section 3. **Capital Construction Appropriation.**

**PART II**

**CAPITAL RENEWAL AND RECAPITALIZATION**

(2) **GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING**

(A) **Office of Information Technology**

Public Safety Network Projects

Including Property Acquisition

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TOTALS PART II

(CAPITAL RENEWAL AND RECAPITALIZATION)

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GRAND TOTALS
(CAPITAL CONSTRUCTION)

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<th>$192,040,087</th>
<th>$94,800,857</th>
<th>$71,680,140^</th>
<th>$15,559,090^</th>
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^ Of this amount, $300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Of this amount, $9,013,115 contains an (I) notation.

^ Of this amount, $14,772,590 contains an (I) notation.
SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: February 28, 2019