

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING CHILD WELFARE SERVICES FUNDED THROUGH FEDERAL CHILD WELFARE LAWS, AND, IN CONNECTION THEREWITH, MAKING AND REDUCING AN APPROPRIATION.

Prime Sponsors: Senator Rankin  
Representative Esgar

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/25/19.

	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
XXX	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The fiscal note identifies \$15.7 million in state expenditures for FY 2019-20. This includes \$9.7 million federal Temporary Assistance to Needy Families funds and \$6.0 million cash funds from the Title IV-E Waiver Demonstration Project Cash Fund (IV-E Fund). While this bill extends the repeal date of the IV-E Fund through June 30, 2020, the \$6.0 million cash funds from the IV-E Fund was appropriated in the Long Bill and is therefore not included in the appropriations clause of this bill. In addition, the appropriations clause in this bill provides reappropriated funds spending authority to the Department for the \$9.7 million appropriated to the Child Welfare Prevention and Intervention Services Cash Fund. Legislative Council Staff and Joint Budget Committee Staff agree that the current appropriation in the bill addresses the technical issues related to appropriations from both cash funds.

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
None.	

**Current Appropriations Clause in Bill**

The bill includes two sections that affect FY 2019-20 appropriations. Section 4 reduces the General Fund appropriation to the Department of Human Services for use by the Division of Child Welfare for child welfare services by \$9.7 million; and increases the federal Temporary Assistance to Needy Families appropriation by the same amount.

**SB19-258****JBC Staff Analysis**

Section 5 appropriates \$9.7 million General Fund to the Child Welfare Prevention and Intervention Services Cash Fund and reappropriates these funds to the Department of Human Services for use by the Division of Child Welfare for child welfare prevention and intervention services.

LINE ITEM	TOTAL FUNDS	GENERAL FUND	CASH FUNDS	REAPPROP. FUNDS	FEDERAL FUNDS
Child Welfare Services	\$0	(\$9,700,000)	\$0	\$0	\$9,700,000
Appropriation to the Child Welfare Prevention and Intervention Services Cash Fund	9,700,000	9,700,000	0	0	0
Child Welfare Prevention and Intervention Services	9,700,000	0	0	9,700,000	0
TOTAL	\$19,400,000	\$0	\$0	\$9,700,000	\$9,700,000

**Points to Consider**

None.